

From: Policy Matters Ohio
Sent: Monday, January 25, 2016 5:24 PM
To: Sarko, Alyssa
Subject: Our latest e-news: Hashtags, hiring and more

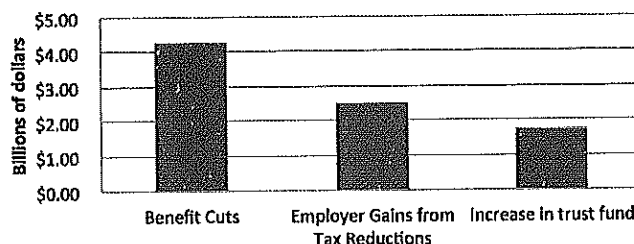
Policy Matters Ohio

A roundup of happenings at Policy Matters Ohio.....

#Nation'sWorst - Research Director Zach Schiller exposed an egregious assault on unemployment compensation that would make Ohio's system one of the worst in the country in many ways, slashing benefits, hacking eligibility, and cutting employer taxes. Zach's and researcher Hannah Halbert's dogged reporting on House Bill 394 - the worst anti-worker bill since the SB5 attack on collective bargaining - sparked

statewide news coverage. Major daily newspapers editorialized against the bill, some more than once. Our allies at Advocates for Ohio's Future and in the labor movement testified and issued phenomenal action alerts. Opponents created a hashtag #StartOver394. The backlash slowed the bill, and led lawmakers to make several amendments. But this will be a train wreck if Ohio families don't derail it.

HB 394 Funding Changes to the Unemployment Compensation System, 2017-2025



Hurting a good thing - Senior project director Wendy Patton's recent report found that provisions in the Ohio budget would reverse progress under Medicaid expansion. Expanding Medicaid has delivered health insurance to more than 650,000 Ohioans, saved money, and brought federal dollars into the state. But lawmakers are seeking a waiver from the federal government that would impose premiums and penalties on patients. This will end up causing tens of thousands to lose health-care coverage, as studies have

repeatedly found. "This will work against the good health results Ohio has seen with Medicaid expansion," Patton said.

Weatherize it - Since Ohio froze clean-energy and efficiency standards in 2014, electric utility investment in low-income home weatherization has declined by 26 percent. That's the upshot of a recent report written by Policy Matters' Amanda Woodrum, in collaboration with NextGen Climate America and Ohio Partners for Affordable Energy. Weatherization reduces the need for struggling families to seek utility payment assistance and creates jobs in Ohio's energy economy. If Ohio weatherized 30,000 homes of customers in payment-assistance programs each year for 13 years, we'd create nearly 2,400 jobs and produce roughly \$1.77 billion in savings for Ohio families.

Jobs crawling back - Job growth in Ohio continues to lag the national rate, but the last few months have brought solid gains. The state added 15,200 jobs in December, the third straight month of strong growth, our workforce researcher Hannah Halbert reports in the latest JobWatch. The late-year rally followed very slow growth in 2015. But it will take many more quarters of good results to get Ohio firmly on track. We have added jobs at a rate slower than the nation's since the start of the 2007 recession. U.S. jobs have grown by 3.5 percent since then, while the Ohio rate stands at 0.6 percent.

Zombie power plants - The Public Utilities Commission of Ohio is considering forcing FirstEnergy ratepayers to subsidize two outdated, inefficient power plants that can't produce energy at competitive rates. Researcher Michael Shields described the misguided arrangement to keep the two plants in business - the coal-fired W.H. Sammis plant on the Ohio River and the Davis-Besse nuclear plant near Toledo. "It's a mistake to make First Energy customers pay for this inefficient bailout deal," Michael wrote.

Join our crew: Policy Matters is hiring an outreach coordinator now in Cleveland and recruiting people with a master's degree to take part in an amazing state policy fellowship where you could be placed in our Cleveland or Columbus office starting next fall. The fellowship application deadline is Feb. 8. Check 'em out!

Keep clicking! - We love our social media pals. Keep growing the movement by liking us on Facebook and following us on Twitter.

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Policy Matters Ohio | Columbus | 43215 | Cleveland | OH | 44114

From: Kasych, Shawn

Sent: Tuesday, January 26, 2016 1:07 PM

To: Sarko, Alyssa

CC: Zielinski, Justin

Subject: Caucus packets Tuesday Night

Attachments: SB 2 (Peterson) - Bill Briefing.pdf; Bill Brief_HB384 GAO.pdf; Bill Brief_HB 342 GAO.pdf; Bill Brief_HB 178 GAO.pdf; HB 256 (Maag) - SFC Bobby Lee Estle Memorial Hwy bill briefing.docx; Bill Brief_HB 359 GAO.pdf

Follow Up Flag: Follow up

Flag Status: Flagged

SB2

HB359

HB342

HB384

HB178

HB256

Shawn Kasych

Majority Policy Director

Speaker Clifford A. Rosenberger

Office 614.466.0863

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Updated January 21, 2016

SUB. S.B. 2 (PETERSON)
Incorporate Internal Revenue Code changes into Ohio law

House Co-Sponsors: Amstutz, Rogers, Cera

Senate Co-Sponsors: Beagle, Sawyer, Tavares, Balderson, Burke, Eklund, Faber, Gardner, Hite, Hottinger, Hughes, Jones, Lehner, Obhof, Oelslager, Patton, Seitz, Widener

Bill History

- 2/2/2015 – Introduced in Senate
- 2/11/2015 – Reported (12-0) by Senate Ways & Means Committee
- 2/11/2015 – Passed Senate (31-0)
- 1/20/2016 – Substitute reported (20-0) by House Ways & Means Committee (1 hearing)

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Nick Cipiti (Ohio Department of Taxation)• Ohio Society of CPAs	<ul style="list-style-type: none">• No witnesses have testified	<ul style="list-style-type: none">• No witnesses have testified

Key Provisions (Excerpted from LSC Bill Analysis)

- Incorporates into Ohio income tax law changes to federal tax law taking effect since April 1, 2015.
- Declares an emergency.

Additional Information

- **Substitute accepted in committee:**
 - As passed by the Senate, S.B. 2 authorizes a taxpayer whose taxable year ended after March 22, 2013 (the effective date of the second preceding incorporation act), and before the bill's effective date, to irrevocably elect to apply to the taxpayer's state tax calculation the federal tax laws that applied to that taxable year.
 - The substitute bill simply updates the date to April 1, 2015, thereby authorizing the election for a taxpayer whose taxable year ended after April 1, 2015 (the effective date of H.B. 19—the most recently enacted incorporation act), and before the bill's effective date
- **Tax savings:** The Ohio Dept. of Taxation calculates that passage of S.B. 2, conforming Ohio's calculation of adjusted gross income (AGI) to that of the federal AGI will result in the following savings – and thereby prevent tax increases - to Ohio taxpayers in the amount of \$18.9M in FY17 and \$10.9M in FY18.
- **Policy Advisor:** Heather Blessing, 614.466.9194 (Office); 614.352.5819 (Cell); heather.blessing@ohiohouse.gov.

Updated January 25, 2016

H.B. 384 (SCHAFFER/DUFFEY)

To specify that state institutions of higher education may be subject to performance audits conducted by the Auditor of State

House Co-Sponsors: Blessing, Boose, Vitale, Brown, Buchy, Butler, Pelanda, Smith, R.

Bill History

- 11/16/15 – Referred Government Accountability and Oversight
- 01/19/16 – **REPORTED** (4 hearings; 11-0)
- 01/27/16 – *Pending House Floor Vote*

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Shawn Busken, Legislative Director – Auditor of State• Marlene Znidar, Ohio Society of CPA's		<ul style="list-style-type: none">• Greg Lawson, Buckeye Institute

Key Provisions

- Authorizes the Auditor of State to conduct a performance audit of a state institution of higher education

Additional Information

- **Policy Advisor:** Dustin Russell, Majority Deputy Policy Director, 466-2179, dustin.russell@ohiohouse.gov

Updated January 20, 2016

H.B. 342 (YOUNG)
To create the Ohio Farm Winery Permit

House Co-Sponsors: Becker, Grossman, Hackett, Schaffer, Vitale, Brown, Blessing

Bill History

- 10/01/15 – Referred to Government Accountability & Oversight
- 12/09/15 – **REPORETD** (10-0; 3 Hearings)
- 01/27/16 – *Pending House Floor Vote*

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Gene Sigel – President, South River Vineyard & Winery• Tony Debevc – President, Debevc Farms & Debonne Vineyards Winery		

Key Provisions

- Creates the A-2f liquor permit and designates it as the “Ohio Farm Winery Permit.”
- Authorizes the Division of Liquor Control to issue the A-2f permit to a wine manufacturer that:
 - Grows grapes, fruit, or other agricultural products on property owned by the manufacturer that is classified as land devoted exclusively to agricultural use
 - Uses the grapes, fruit, or other agricultural products to produce wine
- Authorize the holder of an A-2f permit to sell wine directly to a consumer on the premises where the wine is manufactured, but otherwise prohibits the holder from selling wine directly to a consumer or to a retailer unless the holder obtains other specified liquor permits
- Specifies that the fee for the A-2f permit is \$76 for each plant to which the permit is issued
- Allows an A-2 permit holder (wine manufacturer) to use agricultural products, in addition to grapes and other fruit as in current law, to manufacture wine.

Additional Information

- **Amendments accepted in committee:**
 - **AM 1367** – expands what agricultural products wine can be made from
 - **AM 1415** – adds the A-2f permit to a number of provisions addressing A-2 permits
 - **AM 1471** – adds “other agricultural products” to the list of things from which wine could be made
- **Policy Advisor: Dustin Russell** – Deputy Policy Director, 466-2179, dustin.russell@ohiohouse.gov

Updated January 20, 2016

H.B. 178 (MANNING)

To establish the F-10 liquor permit to authorize certain A-2 permit holders to sell Ohio wines at farmers markets

House Co-Sponsors: Sweeney, LaTourette, Brenner, Thompson, Becker, Young, Blessing III, Henne, Duffey, Cera, Roegner, Boyd, Maag, Buchy

Bill History

- 05/05/15 – Referred to Government Accountability & Oversight
- 01/12/16 – **Reported** (11-0; 4 Hearings)
- 01/27/16 – *House Floor Vote Pending*

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Adam Schroeder, Manager Pearl Farmers Market• Paul Freedman, President Wild Pear Farm; Dutch Creek Winery• Lee Klingshirn, President Klingshirn Winery Inc.		

Key Provisions

- Establishes the F-10 permit to authorize a person who organizes a farmers market to allow A-2 permit holders (wine manufacturers) or S permit holders (certain wine manufacturers that ship wine to consumers) to sell both of the following at the farmers market:
 - Tasting samples of wine manufactured by the A-2 or S permit holder for consumption on the premises of the farmers market
 - Sealed containers of wine manufactured by the A-2 or S permit holder for consumption off the premises of the farmers market.
- Specifies that, for purposes of the bill, an “A-2 permit holder” means an A-2 permit holder that produces less than 250,000 gallons of wine per year.
- Prohibits an A-2 or S permit holder from engaging in certain activities at a farmers market under an F-10 permit, including selling a variety of wine that is offered for distribution by a wholesale distributor in any state and selling more than four and one-half liters of wine per household for off-premises consumption.
- Exempts a person who sells wine at a farmers market under an F-10 permit from the requirement to be licensed as a retail food establishment under the Retail Food establishments and Food Service Operations Law.
- Exempts from the Open Container Law a person who has in the person’s possession an opened container of wine served as a tasting sample for on-premises consumption at a farmers market for which an F-10 permit has been issued.

Additional Information

- **Amendments accepted in committee:**
 - LSC 131-1257-7 {Sub Bill}**
 - Authorizes a person who organizes a farmers market to obtain an F-10 permit and to allow a farmers market participant who holds an A-2 or S liquor permit, to sell tasting samples and sealed containers of wine at a farmers market.
 - Specifies for purposes of the bill, an "A-2 permit holder" means an A-2 permit holder that produces less than 250,000 gallons of wine per year.
 - Removes the provision requiring an F-10 permit holder to obtain written permission from the person who organizes the farmers market due to the change in the sub bill that authorizes the person who organizes the farmers market to obtain an F-10 permit and not the A-2 or S liquor permit holders.
 - States that the F-10 permit is effective for nine months and is not renewable; however specifies that a person who organizes a farmers market may re-apply for a new permit.
 - Specifies that wine that is served by an A-2 or S permit holder for consumption on the premises of a farmers market for which an F-10 permit has been issued is exempt from the Open Container Law.
 - Requires an applicant for an F-10 permit to submit an application for the permit to the Division of Liquor Control and include in the application the location of the farmers market that is subject to the application.
 - Prohibits an F-10 permit holder from allowing more than four A-2 permit holders, four S permit holders, or a combination of both permits per day to sell tasting samples and sealed containers of wine at the applicable farmers market.
 - Removes provisions restricting F-10 permit holders to sell wine which meets certain in-state production criteria.
 - Adds to the as introduced version's definition of a farmers market to exclude for profit farmers markets; A farmers market located at a rest area within the limits of the right-of-way of an interstate highway; A farmers market located at a service facility along the Ohio Turnpike and a farmers market with fewer than five participants.
 - Prohibits an A-2 or S permit holder from selling a tasting sample that exceeds one ounce
 - Prohibits an A-2 or S permit holder from selling more than five varieties of wine as tasting samples per day
 - Prohibits an A-2 or S permit holder from selling a variety of wine that is offered for distribution by a wholesale distributor in any state unless the wine distributed by the A-2 or S permit holder.
 - Prohibits an A-2 or S permit holder from selling more than 4.5 liters of wine per household for off-premises consumption.
 - Prohibits an A-2 or S permit holder from allowing any person other than members of the permit holder's family, an employee of the permit holder, or the holder of the permits from selling wine at a farmers market.
 - Requires the farmers market to be clearly defined and sufficiently restricted to allow proper enforcement of the permit by law enforcement officers.
 - Requires the Division of Liquor control to suspend another class of permit that has been issued for all or a portion of the same premises while the F-10 permit is in effect.
 - Prohibits A-2 or S permit holder from selling wine for on or off-premises consumption unless that option is authorized by local election in which the farmers market is located.
- **Policy Advisor:** Dustin Russell, Majority Deputy Policy Director, 466-2179, dustin.russell@ohiohouse.gov
- **Senate Companion Bill:** S.B. 153 (Manning)

H.B. 225 (REPS. GROSSMAN/CURTIN)
Sgt. Jesse Balthaser USMC Memorial Highway

House Co-Sponsors: Schaffer, Leland, Fedor, Thompson, Hood, T. Johnson, Brown, Bishoff, Blessing, Sheehy, Ruhl, Boose

Bill History

- 6/23/15 – House Transportation and Infrastructure Committee (2 Hearings), (11-0)

Stakeholders

Proponent	Opponent	Interested Party

Key Provisions

- Designates a portion of Interstate Route 70 in Columbus, between Wilson Road and Hague Avenue, as the "Sgt. Jesse Balthaser U.S.M.C. Memorial Highway."
- Authorizes the Director of Transportation to erect suitable markers along the highway indicating its name.

Additional Information

- *Sgt. Jesse Balthaser U.S.M.C. was killed in action in 2010 while serving in Afghanistan in support of Operation Enduring Freedom.*
- **Policy Advisor:** Lisa Griffin, 614-387-1398, lisa.griffin@ohiohouse.gov

Updated January 25, 2016

SUB. H.B. 359 (DUFFEY/GONZALES)

To create an address confidentiality program for victims of domestic violence, menacing by stalking, human trafficking, trafficking in persons, rape, or sexual battery

House Co-Sponsors: Bishoff, Anielski, Hall, LaTourette, Perales, Stinziano, Antani, Grossman, Sears, Scherer, Sprague, Patmon, Buchy, Butler, Curtin, Leland

Bill History

- 10/06/16 – Referred to Government Accountability and Oversight
- 12/01/15 – **Substitute Bill Accepted** (1199x5)
- 01/12/16 – **REPORTED** w/ Amendments (5 hearings; 11-0)
- 01/27/16 – *Pending House Floor Vote*

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Nancy Neylon, Executive Director – Ohio Domestic Violence Network• Jon Husted, Ohio Secretary of State• John Murphy, Executive Director – Ohio Prosecuting Attorneys Association• Katie Hanna, Ohio Alliance to end Sexual Violence		

Key Provisions

- Allows an adult to apply to the Secretary of State to have the applicant's address kept confidential because the applicant fears for the applicant's safety or for the safety of a member of the applicant's household because the applicant or the household member is a victim of domestic violence, stalking, human trafficking, rape, or sexual battery
- Prohibits a Tier I, II, or III sex offender/child-victim offender from participating in the address confidentiality program
- Requires the application to be made with the assistance of an application assistant who is an employee or volunteer at an agency or organization that serves victims of domestic violence or other specified offenses, and specifies the information that must be included in the application.
- Prohibits any person who submits an application from knowingly making a false attestation, and specifies that whoever violates that prohibition is guilty of a first degree misdemeanor.
- Requires the Secretary of State, upon receiving a properly completed application, to certify the applicant as a program participant and to provide certain information to the participant, including a unique program participant identification number.
- Specifies that a program certification is valid for four years, describes the process to renew that certification, and allows the Secretary of State to prescribe a grace period during which a program participant whose certification has expired may renew it without being considered to have left the program.
- Requires the Secretary of State to designate an address for program participants to use to receive mail.

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- Generally requires a government entity to use the address designated by the Secretary of State as a program participant's address, and allows a program participant to request that the participants' employer, school, or institution of higher education use the address.
- Requires the Secretary of State to forward all first class mail that it receives for a program participant to the participant, and allows the Secretary to contract with the U.S. Postal Service to establish special postal rates for those mailings.
- Specifies procedures for the Secretary of State to act as a program participant's agent for the purpose of receiving service of process, and requests that the Ohio Supreme Court revise the Rules of Civil Procedure to allow service to be made in that manner.
- Specifies that the address of a program participant's residence, school institution of higher education, business, or place of employment, as specified on the participant's application or on a notice of change of name or address, is confidential and is not a public record.
- Specifies that the confidential name, address, and other personally identifiable information of a program participant in the address confidentiality program, and records or portions of records pertaining to that program that identify the number of program participants that reside within a precinct, ward, township, municipal corporation, county, or any other geographic area smaller than the state are not public records under the Public Records Law.
- Prohibits a person who has access to a confidential address or telephone number because of the person's employment or official position from knowingly disclosing it to any person, except as required by law, and specifies that a violation of that prohibition is a first degree misdemeanor.
- Requires the Ohio Law Enforcement Gateway (OHLEG) to contain the name, confidential address, and telephone number of program participants and grants access to this information in OHLEG to only chiefs of police, village marshals, county sheriffs, county prosecuting attorneys, and a designee of each.
- Provides a procedure for a chief legal officer to petition for access to a confidential address for a legitimate governmental purpose, generally prohibits a person who obtains a confidential address from knowingly disclosing that address, and specifies that a violation of that prohibition is a first degree misdemeanor.
- Establishes that the state is immune from liability in any civil action or proceeding involving the performance or nonperformance of a public duty under the address confidentiality program, except under specified circumstances.
- Allows a participant in the address confidentiality program who is eligible to vote request the board of elections to keep the participant's voter registration record confidential, and specifies that required contents of the application form.
- Requires that the application be treated as the participant's voter registration record and be stored in a secure manner, such that only the members of the board of elections, the director, and the deputy director have access to it.
- Requires the participant's registration to appear in the Statewide Voter Registration Database and the official registration list, but with the participant's program participant identification number instead of the participant's residence address and precinct, and prohibits information concerning the participant from appearing in any poll book or version of the Database or the official registration list that is available to the public.
- Permits a program participant who has a confidential voter registration record to vote only absentee or by provisional ballot, using the participant's program participant identification number instead of the address at which the participant is registered to vote.
- Requires the director and the deputy director of the board of elections personally to process absent voter's ballot identification envelopes received from program participants and requires the board of elections to decide any challenge to such ballot.
- Specifies additional procedures for provisional voting by a program participant who has moved or had a change of name and has not submitted a notice of change of residence or change of name to the board of elections.
- Prohibits observers from witnessing the processing of ballots cast by electors who have confidential voter registration records in a manner that would permit the observers to learn the identities or residence addresses of those electors.
- Prohibits a person who challenges the right to vote of a program participant who has a confidential voter registration record from receiving notice of or attending any hearing concerning the challenge, and specifies that any records created as a result of the challenge that include the elector's residence address or precinct must not be open to public inspection.

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- Provides a process for a person who has a confidential voter registration record and who ceases being a program participant or who wishes to cease having a confidential voter registration record to have the person's registration treated in the same manner as other registrations or to cancel the person's registration.
- Requires the Secretary of State to cancel a program participant's certification if the participant's application contained false statements, if the participant applies to exit the program, or if the certification has expired.
- Requires the Secretary of State, upon canceling a certification, to notify the director of the board of elections of the county in which the former program participant resides.
- Permits a court that is sentencing an offender for certain offenses, including domestic violence, rape, and trafficking in persons, to impose an additional fine of not less than \$70 nor more than \$500.
- Requires that fine to be paid into the Address Confidentiality Program Fund, which the bill creates in the state treasury for the purpose of administering the program.
- Requires the Secretary of State to adopt rules under the Administrative Procedure Act to facilitate the administration of the address confidentiality program.
- Establishes that the residential and familial information of federal law enforcement officers does not constitute a public record under the Public Records Law.

Additional Information

- **Amendments accepted in committee: Sub Bill 1199x5:**
 - Removes the law enforcement access to confidential address provision in the as introduced version of the bill. Requires the Ohio law enforcement gateway to contain confidential participant information.
 - Requires the Attorney General to adopt rules under the Administrative Procedure Act that grant access to information in the gateway regarding confidential participant information to only chiefs of police, village marshals, county sheriffs, county prosecuting attorneys, and the designees of these individuals.
 - Prohibits a person who obtains a confidential address from the Ohio law enforcement gateway from knowingly disclosing it to any person, except as is necessary for the legitimate governmental purpose. *{Aligns with provisions in the as introduced version of the bill - Court Orders ORC 111.99}*
 - Specifies that the confidential information of a program participant and records pertaining to that program that identify the number of program participants that reside within a precinct, ward, township, municipal corporation, county or any other geographic area small than the state, are not public records under the Public Records Law.
 - Declares that service of process upon the Office of the Secretary of State on behalf of a program participant constitutes service upon the program participant for purposes of the Rules of Civil Procedure.
 - Specifies that a person who is otherwise eligible to become a program participant may apply to enter the program only when changing residence.

AM 1488

- Provides civil immunity to state employees acting within the scope of their employment, provided the employee is not acting in a malicious, bad faith, wanton or reckless manner.
- Provides language to this same effect within a waiver of claims from upon applying to enter the program.

AM 1556

- Removes "any other crimes" from the eligibility list.
- Restores law director access to confidential participant information if petitions court for a "legitimate governmental purpose."
- Adds participant phone number to the Ohio legislative gateway database as an emergency contact.
- Adds "knowing and voluntary" consent to service of process via program.
- Requires participants update the Secretary of State of future changes of address within 30 days or allows the Secretary of State to remove them after a 60 day period of unsuccessful attempted contact.
- Limits the Secretary of State responsibilities to mail to only days in which the SOS office is open for business.
- Adds "or portions of records" after "records" in line 975 to the public records act exemption
- Makes other technical changes

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AM 1562

- Adds federal law enforcement home addresses to the section of the revised code that makes law enforcement home addresses not a public record.
- The amendment would permit a journalist access to the exempted information
- **Policy Advisor:** Dustin Russell - Majority Deputy Policy Director, 466-2179, dustin.russell@ohiohouse.gov

From: Smith, Kristen
Sent: Tuesday, February 2, 2016 8:15 AM
Subject: E-Clips for 2/2/2016

HOUSE E-CLIPS 02/02/16



LABOR-BACKED GROUP REMINDS OHIOANS OF UNION LAW'S DEFEAT

A labor-backed group that helped defeat collective bargaining restrictions in Ohio says it's using the five-year anniversary of the union law to remind supporters to stay active and engaged in its efforts.

OHIO SUPREME COURT HEARS INJURY LAWSUIT OVER POLICE CHASE

The Ohio Supreme Court will hear arguments in the case of a woman who sued police over injuries she suffered after a high-speed chase ended with a burglary suspect colliding with her car.

OHIO PROSECUTOR SEEKS NEW LAW ON POLICE USE-OF-FORCE PROBES

A county prosecutor in Cleveland wants the Ohio Legislature to amend state laws to allow the Ohio attorney general to present deadly police use-of-force cases to grand juries.

OHIO COURT APPROVES CLASS ACTION IN SPEED CAMERA CASE

A state appeals court approved class action status on Monday for thousands of motorists fined for speeding in a southwest Ohio village with citations issued from automatic camera enforcement.

LEGAL COSTS INVOLVING CONVICTED OHIO JUDGE COULD REACH \$1.7M

The cost of court cases brought for and against a juvenile court judge in southwest Ohio who was convicted of a felony charge after a legal battle over her election as judge could reach nearly \$1.7 million.

The Columbus Dispatch
Ohio's Greatest Online Newspaper

WITH FOCUS NOW ON NEW HAMPSHIRE, FOR KASICH IT'S DO OR DIE

Ohio Gov. John Kasich knows his presidential campaign won't survive a poor showing in next week's New Hampshire primary, and his schedule reflects it.

GROVE CITY SENDS 'PUPPY MILL' BILL BACK FOR MORE WORK

The sponsor of legislation that would have banned the sale of "puppy mill" animals in Grove City withdrew the proposal Monday night, vowing to come up with "a clean ordinance."

OHIO'S HIGHER PRESCHOOL SPENDING STILL LAGS MOST STATES

Ohio's spending on public preschool programs increased this year, like most states.

KASICH TO MAKE HEAVY PUSH IN NEW HAMPSHIRE AHEAD OF PRIMARY

It's do or die for Ohio Gov. John Kasich's presidential campaign over the next week in New Hampshire, and his schedule reflects it.

OHIO POLITICS NOW: A LOOK AT IOWA AND BEYOND TO NEW HAMPSHIRE

Now that people are finally going to start voting (or caucusing as the case is in Iowa today) we get a look at how much the presidential candidates have to get their word out to voters.

OHIO POLITICS NOW: 'THE REAL RACE BEGINS IN NEW HAMPSHIRE' KASICH CAMPAIGN SAYS

A couple of surprises from the Iowa caucuses could affect how Ohio Gov. John Kasich fares in the New Hampshire primary one week from today.

KASICH GETS MOST OF HIS CAMPAIGN CASH FROM OHIO

Ohio Gov. John Kasich may not be leading most other presidential candidates in fundraising, but he can take some comfort in the fact that he's doing far better than any of them in the state that twice elected him governor.

MARY TAYLOR COMMITTEE RAISED \$146,500 LAST YEAR

Onward Ohio, the nonprofit political organization formed by Republican Lt. Gov. Mary Taylor to elevate her visibility ahead of a potential run for governor in 2018, raised six-figures in a few months.

Dayton Daily News
www.daytondailynews.com

KASICH DONORS INCLUDE SCHWARZENEGGER

Former California Gov. Arnold Schwarzenegger was among the \$2,700 donors to Republican Gov. John Kasich's presidential campaign committee, records filed with the Federal Election Commission Sunday show.

THE PLAIN DEALER

JOHN KASICH'S TEAM ON IOWA CAUCUS FINISH: 'THE REAL RACE BEGINS IN NEW HAMPSHIRE'

Ohio Gov. John Kasich had no expectations for the Iowa caucuses.

IOWA IN THE BOOKS, NEW HAMPSHIRE IS NEXT, AND JOHN KASICH IS ALREADY LOOKING TO SOUTH CAROLINA: OHIO POLITICS ROUNDUP

Iowa is done. New Hampshire is next. John Kasich smacks down his super PAC.

PRESIDENTIAL CANDIDATES JOIN JOHN KASICH ON NEW HAMPSHIRE CAMPAIGN TRAIL: WHAT TO WATCH FOR TUESDAY

With the Iowa caucuses over, many presidential candidates will spend Tuesday in New Hampshire, including Republicans Jeb Bush, Chris Christie, Ted Cruz, Marco Rubio, and Donald Trump, as well as Democrats Hillary Clinton, Bernie Sanders.

REPUBLICAN LOBBYING FIRM OPENS CLEVELAND OFFICE, HIRES TOP CUYAHOGA GOP OFFICIAL

A Republican lobbying firm with Cleveland roots is expanding its presence here by opening a Playhouse Square office and hiring Cuyahoga County's top GOP official.

THE ENQUIRER

IOWA CAUCUS SURPRISES MAY HURT JOHN KASICH'S NEW HAMPSHIRE PRIMARY EFFORT

John Kasich gained only about 2 percentage points in the Iowa caucus Monday night, but so did his top rivals, boosting his campaign's hope for a strong showing in New Hampshire.

TWO GOPERS FEUD OVER LIQUOR CABINET

GOP challenger Courtney Combs says Rep. Wes Retherford treated the statehouse like a frat house, but the incumbent argues that one drink cabinet in his office wasn't improper.

IN NH, KASICH ADS LEAD TO ANGST

John Kasich says his rivals should follow his lead and call on the super PACs supporting them to take down negative advertisements.

THE BLADE One of America's Great Newspapers

KASICH DIGS IN FOR FINAL STRETCH IN N.H.

Gov. John Kasich has started his final week in New Hampshire, banking on a breakout performance for his presidential aspirations.

CVS TO SELL OVERDOSE ANTIDOTE TO ANYONE

Christa Lammers told a packed audience of politicians, local law enforcement, health-care workers, and substance abuse officials Monday that her brother Jeffrie Shirey, 37, was a heroin addict.

CantonRep.com
CONNECTING STARK COUNTY

OHIO HIGH COURT PACKS DRILLING RIGHTS IN YEARS-LONG CASE

A years-long battle over oil and gas leases ended last month when the Ohio Supreme Court upheld contract language that underpins drilling rights on thousands of properties across the state.

ARNOLD SCHWARZENEGGER HELPS KASICH CAMPAIGN WITH MAX DONATION

Republican Gov. John Kasich's presidential campaign committee and the independent organization supporting him spent \$11.4 million during the final three months of last year as part of his effort to finish among the top three contenders in next week's New Hampshire primary.

EDITORIAL: STATE LEGISLATOR BELITTLES OPPONENT

The photo caught our eye, not only because we thought it was cute, but also because it showed the dedication state Rep. Christina Hagan, R-Marlboro Township, has for her job.

From: Maxwell, Dan
Sent: Thursday, February 18, 2016 3:28 PM
To: House_All
Subject: Request for Co-Sponsorship – Paid Parental Leave



MEMORANDUM

TO: All House Members
FROM: Representative Christie Kuhns and Representative Janine Boyd
DATE: February 18, 2016
RE: Request for Co-Sponsorship || Paid Parental Leave

We will soon introduce legislation to create the Family and Medical Leave Insurance Program. Beginning in 2020, the program will provide 12 weeks of family and medical leave benefits, which will permit individuals to care for a family member, bond with a new child, or address their own serious health condition.

Out of 178 countries worldwide, the United States is one of three that does not provide paid leave to new mothers. Only two states, California and New Jersey, offer paid leave to men and women who provide care. The federal Family Medical Leave Act provides 12 weeks of leave for family and medical reasons. This time is unpaid and employers with fewer than 50 employees are exempt, which eliminates a large segment of workers. Ohio should lead on the issue of paid leave to grow our economy and allow working people to put family first.

The program will be under the purview of the Department of Job and Family Services. An individual would receive leave insurance benefits for: a health condition which makes him/her unable to perform their job duties; caring for a new child during after birth, adoption, or foster care placement; caring for a child, parent, or spouse who has a serious health condition; or the individual is taking any other leave as authorized by the federal Family and Medical Leave Act. In order to be eligible for program benefits, an individual must file a claim with ODJFS; must have worked at least 680 hours during the base period; premiums

have been withheld and remitted for at least one year; and the leave must be for the above-mentioned purposes.

Once established, program benefits will be paid by assessing premiums on employees. Employers will be required to deduct and withhold premiums from employees' wages. However, an employer may opt to pay the contributions on behalf of employees.

An employee who is covered by an employer policy or collective bargaining agreement that provides the employee with greater leave than that provided by the Family and Medical Leave Act may elect not to participate in the Program in accordance with rules adopted by the Director. An employee who elects to opt out of participating in the Program is not liable for any premium or contribution that would otherwise be due under the Program.

Working people in Ohio should not have to worry about losing their job or falling behind financially just to take care of a sick child or relative; address their own serious health condition; or care for and bond with their newborn child. Ohio cities like Dayton and Cincinnati are leading on leave. By allowing working people to put their family first, we can truly make Ohio a better place to live, work, and raise a family.

If you have any questions or would like to co-sponsor this legislation, please contact Dan Maxwell, at 466-1645 or via email at Dan.maxwell@ohiohouse.gov. **The deadline to co-sponsor is Monday February 29th at 5:00pm.**

From: Maxwell, Dan
Sent: Thursday, February 18, 2016 3:56 PM
To: House_All
Subject: Request for Co-Sponsorship – Paid Family and Medical Leave



MEMORANDUM

TO: All House Members
FROM: Representative Christie Kuhns and Representative Janine Boyd
DATE: February 18, 2016
RE: Request for Co-Sponsorship – Paid Family and Medical Leave

We will soon introduce legislation to create the Family and Medical Leave Insurance Program. Beginning in 2020, the program will provide 12 weeks of family and medical leave benefits, which will permit individuals to care for a family member, bond with a new child, or address their own serious health condition.

Out of 178 countries worldwide, the United States is one of three that does not provide paid leave to new mothers. Only two states, California and New Jersey, offer paid leave to men and women who provide care. The federal Family Medical Leave Act provides 12 weeks of leave for family and medical reasons. This time is unpaid and employers with fewer than 50 employees are exempt, which eliminates a large segment of workers. Ohio should lead on the issue of paid leave to grow our economy and allow working people to put family first.

The program will be under the purview of the Department of Job and Family Services. An individual would receive leave insurance benefits for: a health condition which makes him/her unable to perform their job duties; caring for a new child during after birth, adoption, or foster care placement; caring for a child, parent, or spouse who has a serious health condition; or the individual is taking any other leave as authorized by the federal Family and Medical Leave Act. In order to be eligible for program benefits, an individual

must file a claim with ODJFS; must have worked at least 680 hours during the base period; premiums have been withheld and remitted for at least one year; and the leave must be for the above-mentioned purposes.

Once established, program benefits will be paid by assessing premiums on employees. Employers will be required to deduct and withhold premiums from employee's wages. However, an employer may opt to pay the contributions on behalf of employees.

An employee who is covered by an employer policy or collective bargaining agreement that provides the employee with greater leave than that provided by the Family and Medical Leave Act may elect not to participate in the Program in accordance with rules adopted by the Director. An employee who elects to opt out of participating in the Program is not liable for any premium or contribution that would otherwise be due under the Program.

Working people in Ohio should not have to worry about losing their job or falling behind financially just to take care of a sick child or relative; address their own serious health condition; or care for and bond with their newborn child. Ohio cities like Dayton and Cincinnati are leading on leave. By allowing working people to put their family first, we can truly make Ohio a better place to live, work, and raise a family.

If you have any questions or would like to co-sponsor this legislation, please contact Dan Maxwell, at 466-1645 or via email at Dan.maxwell@ohiohouse.gov. **The deadline to co-sponsor is Monday February 29th at 5:00pm.**

From: Blessing, Heather
Sent: Monday, February 22, 2016 2:44 PM
Subject: 2016-02-22 Controlling Board Actions
Attachments: 2016-02-22 Controlling Board Agenda.pdf

Dear Republican Members and Staff:

A list of Controlling Board actions from the Monday, February 22, 2016 meeting is attached and available online (<https://www.ecb.ohio.gov/Public/ShowAgenda.aspx>), with specific changes noted below:

Amended

- **Item #41 (DNR0101099 -16):** The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$88,000 from Fund 7035, ALI C725A0 (State Park Campgrounds/Lodges/Cabins), in FY16, which includes an agency released competitive opportunity to contract with SPGB Architects, Inc. to provide technical and assessment services for the Salt Fork Lodge at the Salt Fork State Park located in Cambridge, Ohio in Guernsey County. The item was amendment to reflect the correct appropriation line item.

Deferred

- **Item #31 (DMH0100542 -16).** The Department of Mental Health & Addiction Services requested Controlling Board approval to release capital funds in the amount of \$500,000.00 from Fund 7033, ALI C58001, Community Assistance Projects, in FY 2016 for the state's share in project MH-966, for Center for Addiction Treatment in Cincinnati, Hamilton County, Ohio, a non-profit contract agency of the Hamilton County Mental Health & Recovery Services Board. The item was deferred at the request of the agency.

Substitutions

- Sen. Peterson was permanently appointed to fill the vacancy left by former Sen. Widener. Rep. Scherer was temporarily appointed to serve in place of Rep. Smith.

All items were approved without objection. The next meeting of the Controlling Board is scheduled for Monday, March 7, 2016 at 1:30PM in the North Hearing Room of the Statehouse. Please contact me if you have any questions or need of additional information.

Sincerely,
Heather Blessing

Heather N. Blessing, Esq.
Deputy Legal Counsel / Deputy Budget Director
Office of Speaker Clifford A. Rosenberger
Ohio House of Representatives | 77 S. High Street Columbus, 14th Floor, Ohio 43215
Office: 614.466.9194 | Mobile: 614.352.5819 | Heather.Blessing@ohiohouse.gov

**CONTROLLING BOARD
OHIO OFFICE OF BUDGET AND MANAGEMENT**

February 22, 2016 Agenda

*The meeting of the Controlling Board will be held at 1:30 p.m.,
in the North Hearing Room of the Statehouse Senate Office Building.*

- 1 AGO0100430 -16 The Attorney General's Office respectfully requests Controlling Board approval to waive competitive selection in the amount of \$99,000 from Fund U087, ALI 055402 (Tobacco Oversight Admn & Enfrc), for FY16, to contract with Nesser Consulting Group, LTD, Columbus, Franklin County, to provide expert financial and litigation services in Ohio's Tobacco Master Settlement Agreement proceedings.

- 2 AGO0100431 -1617 The Attorney General's Office respectfully requests Controlling Board approval for an agency released competitive opportunity in the amount of \$34,000.00 in FY16 and \$60,000.00 in FY17 from Fund 1060, ALI 055612 (Attorney General Operating), to purchase waste removal services from Chemtron Corp., Avon, Lorain County, for the Bureau of Criminal Investigation's forensic laboratories.

- 3 AGO0100432 -16 The Attorney General's Office respectfully requests Controlling Board approval to release capital funds in the amount of \$22,688.93 from fund 7026, ALI C05517 (General Building Renovations) for the London OPOTA and BCI waste water lift station project in Madison County, Ohio.

- 4 AGO0100433 -1617 The Attorney General's Office respectfully requests Controlling Board approval for an agency released competitive opportunity in the amount of \$1,100,000.00 for FY16 and \$800,000.00 for FY17 from Fund 6310, ALI 055637 (Consumer Protection Enforcement), to contract with Fahlgren Mortine, Columbus, Ohio.

- 5 UAK0100137 -16 University of Akron respectfully requests Controlling Board approval to release capital appropriation in the amount of \$137,750.00 from Fund 7034, ALI C25057 (Electrical Infrastructure Loop), and agency released competitive opportunity per R.C. 127.162 to contract with Scheeser Buckley Mayfield LLC, Uniontown, Summit County, in FY16, to provide professional engineering services for the Electrical Infrastructure Loop project in Akron, Summit County.

- 6 UCN0100143 -16 University of Cincinnati respectfully requests Controlling Board approval to release capital appropriation in the amount of \$215,000.00 from Fund 7034, ALI C26684 (Whole Home Modifications), in FY16, for the People Working Cooperatively (PWC) Whole Home Building Renovation project in Cincinnati, Hamilton County.

- 7 CTI0100098 -16 Columbus State Community College respectfully requests Controlling Board approval to release capital appropriation in the amount of \$46,017.22 from Fund 7034, ALI C38420 (Technology Upgrades), in FY16, for the Technology Upgrades project in Columbus, Franklin County.

- 8 HTC0100041 -16 Hocking Technical College respectfully requests Controlling Board approval to release capital appropriation in the amount of \$123,920.00 from Fund 7034, ALI C36317 (Sidewalk & Lighting Renovations), in FY16, and agency released competitive opportunity per R.C. 127.162 to contract for professional design services from BDTAID Inc., Athens, Ohio, for the Campus-Wide Sidewalk & Lighting Renovations project in Nelsonville, Athens County.

- 9 HTC0100042 -16 Hocking Technical College respectfully requests Controlling Board approval to release capital appropriation in the amount of \$43,125.00 from Fund 7034, ALI C36318 (Integrated Security Solution), in FY16, for the College-Wide Integrated Security Solution project in Nelsonville, Athens County.

- 10 OHU0100288 -16 Ohio University respectfully requests Controlling Board approval to transfer capital appropriation in the amount of \$300,000.00 from Fund 7034, ALI C30103, (Chubb/Sing Tao Roof Replacement), to Fund 7034, ALI C30136 (Building Envelope Restoration), and to release appropriation in the amount of \$30,570.00 from Fund 7034, ALI C30136 (Building Envelope Restoration), in FY16, and an agency released competitive opportunity per R.C. 127.162 for professional design services with Braun & Steidl Architects, Columbus, Ohio for the Chubb/Sing Tao Roofs project on Ohio University's main campus in Athens, Athens County.

- 11 OSU0100762 -16 The Ohio State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$141,000.00 from Fund 7034, ALI C315EX (HPC & DATA ANALYTICS), and an agency released competitive opportunity per R.C. 127.162 to purchase equipment from Advanced Clustering Technologies, Kansas City, Kansas, in FY16, for research infrastructure for the Energy-Aware High Performance Computing (HPC) and Data Analytics on Heterogeneous Systems project in Columbus, Franklin County.

- 12 OSU0100763 -16 The Ohio State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$790,967.43 from Fund 7034, ALI C315S4 (Library Depository-Central), in FY16, and a change of intent of previously released unused contingency in the amount of \$5,202.55 for the Book Depository-Roof Replacement project in Columbus, Franklin County.

- 13 OSU0100764 -16 The Ohio State University respectfully requests Controlling Board approval for an agency released competitive opportunity per R.C. 127.162 to contract \$20,758.40 with GovConnection Inc, Merrimack, NH 03054 for the Dark Fiber project in Columbus, Franklin County.

- 14 BOR0100341 -16 The Department of Higher Education respectfully requests Controlling Board approval to transfer capital appropriation in the amount of \$56,800.00 from Fund 7034, ALI C23524 (Supp Reno Library Depositories), in FY16, with \$12,200.00 to Fund 7034, ALI C315S4 (Library Depository - Central) and \$44,600.00 to Fund 7034, ALI C28505 (Coop Reg Libr Depository SW) for equipment and renovations to Ohio's Library Depositories.

- 15 BOR0100342 -16 The Department of Higher Education respectfully requests Controlling Board approval to transfer capital appropriation in the amount of \$3,000,000.00 from Fund 7034, ALI C23529 (Workforce Based Training & Equipment), in FY16, to various appropriation line items in Fund 7034 for Workforce Based Training & Equipment capital improvement projects.

- 16 ADJ0100349 -16 The Adjutant General's Department respectfully requests Controlling Board approval to release capital appropriations in FY16 totaling \$263,948.74 with \$112,001.30 of this amount in state appropriations from fund 7026, ALI C74535 (Renovations and Improvement), and \$151,947.44 of this amount in federal appropriations from fund 3420, ALI C74537, (Renovations and Improvement Projects - Federal), for an Electrical Engineering Assessment project in various counties (ADJ-160005).
- 17 DAS0100847 The Department of Administrative Services (DAS) respectfully requests Controlling Board approval to release from Fund 7026, ALI C10034 (Aronoff Center Improvements) the amount of \$2,000,000 and to waive competitive selection to contract with Cincinnati Arts Association (Cincinnati Arts), Cincinnati, Hamilton County, to administer all capital improvement and replacement projects at Aronoff Center for the Arts.
- 18 DAS0100851 -16 The Department of Administrative Services respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$100,000.00 in Fund 1280, ALI 100620, Office of Collective Bargaining.
- 19 DAS0100852 -16 The Department of Administrative Services respectfully requests Controlling Board approval to waive competitive selection in the amount of \$300,000, from Fund 1280, ALI 100620, Office of Collective Bargaining, in FY 2016 to amend the contract with Baker Hostetler, LLP, Columbus, OH, Franklin County, to continue to provide Labor Relations/Collective Bargaining consulting services and/or negotiation of collective bargaining agreements as directed by the Department of Administrative Services.
- 20 AGR0100255 -16 The Ohio Department of Agriculture respectfully requests Controlling Board approval to release capital funds in the amount of \$12,375.08 from 7026, ALI C70007 (Building & Grounds Renovate), in FY16 to purchase 3 new 12" Lab fume exhaust valves from Siemens for our Consumer Protection Laboratory (CPL), located in Reynoldsburg, Licking County.
- 21 CIA0100023 -16 The Court of Claims respectfully requests Controlling Board approval to transfer \$337,433.98 from 911614 CB Emergency Purposes to the Court of Claims of Ohio 015402 Wrongful Imprisonment Fund for payment of a settlement agreement to plaintiff, Jack Dempsey, for damages resulting from his wrongful imprisonment by the State of Ohio.
- 22 DEV0102884 -16 The Development Services Agency respectfully requests Controlling Board approval to provide a Regional 166 loan in the amount of \$88,800 to P.J. Bush Associates, Inc., located in the City of Cleveland, Cuyahoga County, for the purpose of assisting with the financing of the purchase of a Xerox Color Press XC1000i digital press, with accessories.
- 23 DEV0102885 -16 The Development Services Agency respectfully requests Controlling Board approval for an agency released competitive opportunity in the amount of \$100,000.00 from Fund GRF, ALI 195405 (Minority Business Development) to contract with Make It Plain Consulting, LLC, Cincinnati, Hamilton County, to study Minority Business Enterprise (MBE)/Encouraging Diversity, Growth and Equity (EDGE) Connectivity, pursuant to HB 64.

- 24 DEV0102886 -16 The Development Services Agency respectfully requests Controlling Board approval to release \$150,000 from fund 4W00, line item 195629, Roadwork Development Grant, for FY16, for the City of Mount Vernon for costs associated with the completion of public roadwork improvements in support of the AMG Industries, Inc. (AMG) project in the City of Mount Vernon, Knox County.
- 25 DEV0102887 -16 The Development Services Agency respectfully requests Controlling Board approval to release \$4,500,000.00 from fund 7011, ALI 195687 (Third Frontier Research & Development Projects), in FY16, to Emerson Climate Technologies, Inc., located in the Cities of Dayton and Sidney, Montgomery and Shelby Counties, to establish a new Innovation Center for new product development in Dayton.
- 26 EDU0100330 -16 The Department of Education respectfully requests Controlling Board approval to release funds in the amount of \$14,615,417.30 from fund 5RB0, ALI 200644 (Straight A Fund), in FY16, in support of 20 grants awarded under the Straight A Program.
- 27 EDU0100332 -16 The Department of Education respectfully requests Controlling Board approval to waive competitive selection in an amount up to \$88,500 in FY 2016, from Fund 3M20, ALI 200680 (Individuals with Disabilities Education Act) to increase the contract amount with Randy L. Fisher for the purpose of conducting mediation and individualized education program (IEP) facilitation.
- 28 EXP0100452 -16 The Expositions Commission respectfully requests Controlling Board approval to release capital funds in the amount of \$9,693.60 from fund 7026, ALI C72312 (Equipment Purchase and Renovations) in FY16, to pay Hughie's Event Production, 7034 Worthington-Galena Road, Worthington, Ohio Franklin County for new stage risers at the Ohio Expo Center.
- 29 MCD0100054 -1617 The Ohio Department of Medicaid (ODM) respectfully requests Controlling Board approval to release a competitive opportunity pursuant to ORC Section 127.162 in the amount of \$215,000.00 for FY16 and \$100,000.00 for FY17 from fund 3F00, ALI 651624, and fund 5U30, ALI 651654 (Medicaid Program Support-Federal and Medicaid Program Support respectively), for a contract with DAR Public Relations of Solon, Ohio (Cuyahoga county) for federal cost allocation plan and reporting evaluation and reviews.
- 30 MCD0100059 -1617 The Ohio Department of Medicaid (ODM) respectfully requests Controlling Board approval for an agency release competitive opportunity pursuant to ORC 127.162 in the amount of \$2,153,972 for SFY16 and \$1,566,901.56 for SFY17 from the General Revenue Fund, ALI 651425, and from fund 3F00, ALI 651624, and fund 5AJ0, ALI 651631 (Medicaid Program Support State, Medicaid Program Support Federal, and Money Follows the Person, respectively), for a contract with Automated Health Systems Inc. of Pittsburgh, Pennsylvania, for operation of the Qualified Income Trust project.

- 31 DMH0100542 -16 The Department of Mental Health & Addiction Services respectfully requests Controlling Board approval to release capital funds in the amount of \$500,000.00 from Fund 7033, ALI C58001, Community Assistance Projects, in FY 2016 for the state's share in project MH-966, for Center for Addiction Treatment in Cincinnati, Hamilton County, Ohio, a non-profit contract agency of the Hamilton County Mental Health & Recovery Services Board.
- 32 DMH0100543 -16 The Department of Mental Health and Addiction Services respectfully requests Controlling Board approval to release \$200,000.00 from Fund 7033, Line Item C58001, Community Assistance Projects, for the state's share in project MH-968 for The Athens Photographic Project (APP), in Athens, Athens County, Ohio, a non-profit contract agency of the Athens-Hocking-Vinton Alcohol, Drug Addiction and Mental Health Services Board.
- 33 DMH0100544 -16 The Department of Mental Health & Addiction Services respectfully requests Controlling Board approval to release capital funds in the amount of \$140,000.00 from Fund 7033, ALI C58001, Community Assistance Projects, in FY 2016 for a recovery residence in Bellefontaine, Logan County, Ohio with Residential Administrators, Inc. and the Mental Health and Drug Addiction Services Board of Logan and Champaign Counties.
- 34 DNR0101092 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$53,671.24 from Fund 7035, ALI C725A0 (State Parks, Campgrounds, Lodges & Cabins), in FY16, for construction of an exercise room within the existing game room area at the Hueston Woods State Park Lodge located in College Corner, Ohio in Butler County.
- 35 DNR0101093 -16 The Department of Natural Resources respectfully requests Controlling Board approval to waive competitive selection in the not to exceed amount of \$165,000 from multiple funds and ALI's in FY16 to obtain a variety of supplies, equipment and services from multiple vendors for department wide use.
- 36 DNR0101094 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$205,560.00 from Fund 7035, ALI C725R3 (State Park Renovations/Upgrade), in FY16, for improvements at Deer Creek State Park located in Mt. Sterling, Ohio in Pickaway County.
- 37 DNR0101095 -16 The Department of Natural Resources respectfully requests Controlling Board approval of a change of intent for previously released funds in the amount of \$493,973.00 from Fund 7035, ALI C725A0 (State Park, Campgrounds, Lodges, and Cabins), in FY16, for cabin improvements at Lake Hope State Park, located in McArthur, Ohio in Vinton County. This total includes a contingency in the amount of \$25,800.00.
- 38 DNR0101096 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$155,243.10 from Fund 7035, ALI C725R3 (State Park Renovations/Upgrade), in FY16, for improvements at Rocky Fork State Park located in Hillsboro, Ohio in Highland County.

- 39 DNR0101097 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$261,919.00 from Fund 7035, ALI C725R3 (State Park Renovations/Upgrade), in FY16, for improvements at Delaware State Park located in Delaware, Ohio in Delaware County.
- 40 DNR0101098 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$326,609.00 from Fund 7035, ALI C725R3 (State Park Renovations/Upgrade), in FY16, for improvements at Salt Fork State Park located in Lore City, Ohio in Guernsey County.
- 41 DNR0101099 -16 The Department of Natural Resources respectfully requests Controlling Board approval to release capital appropriation in the amount of \$88,000 from Fund 7035, ALI C725A0 (State Park Campgrounds/Lodges/Cabins), in FY16, which includes an agency released competitive opportunity to contract with SPGB Architects, Inc. to provide technical and assessment services for the Salt Fork Lodge at the Salt Fork State Park located in Cambridge, Ohio in Guernsey County.
- 42 PRX0100038 -16 The Pharmacy Board respectfully requests Controlling Board approval to waive competitive selection in the amount of \$100,000 for FY16 and \$110,000 for FY17 from Fund 4K90, ALI 887609, to contract with Lexis Nexis, Inc., Miamisburg, Ohio, in order to provide online verification services for registration and password resets for the Ohio Automated Rx Reporting System (OARRS).
- 43 DPS0100400 -16 The Department of Public Safety, State Highway Patrol, respectfully requests Controlling Board approval to release minor capital funds in the amount of \$29,758.00 from Fund 7036, ALI C76043 (Minor Capital Projects), pursuant to Section 227.10 of AM HB 497 as amended in Section 610.10 of HB53, for FY16, for eight Highway Patrol posts to upgrade card access security systems. Project #89-16028.
- 44 DPS0100401 -16 The Department of Public Safety, State Highway Patrol, respectfully requests Controlling Board approval to release \$77,121.95 from Fund 7036, ALI C76043 (Minor Capital), pursuant to Section 227.10 of Am HB 497 as amended in Section 610.10 of HB 53 for carpet and vinyl flooring installation at ten (10) State Highway Patrol facilities.
- 45 DPS0100402 -16 The Department of Public Safety, State Highway Patrol, respectfully requests Controlling Board approval to release \$62,348.00 from Fund 7036, ALI C76043, (Minor Capital), pursuant to Section 227.10 of Am HB 497 as amended in Section 610.10 of HB53, for renovation of the Dispatch area at State Highway Cambridge Patrol Posts.
- 46 DPS0100403 -16 The Department of Public Safety, State Highway Patrol, respectfully requests Controlling Board approval to release capital funds in the amount of \$57,371.20 from Fund 7036, C76041, Renovate CIU/HUB , for FY16, for Renovation Phase one (1) Demolition Project located at the Emergency Management Agency (EMA) building in Columbus, Franklin County, for project, 25-16012, (DPS-160002).

- 47 DRC0101372 -16 Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$26,344.00 from fund 7027, ALI C50136 (General Building Renovation-Statewide), in FY16, for the HVAC Renovation project at the Trumbull Correctional Institution, Leavittsburg, Trumbull County.
- 48 DRC0101373 -16 Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$17,272.00 from fund 7027, ALI C50136 (General Building Renovation-Statewide), in FY16, for the Shower Replacement project at the Trumbull Correctional Institution, Leavittsburg, Trumbull County.
- 49 DRC0101374 -16 Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$20,888.00 from fund 7027, ALI C50136 (General Building Renovation-Statewide), in FY16, for the Generator Replacement project at the Trumbull Correctional Institution, Leavittsburg, Trumbull County.
- 50 DRC0101375 -16 Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$117,709.10 from fund 7027, ALI C50136 (General Building Renovation-Statewide), in FY16, for the Shower Drain Replacement project at the Lebanon Correctional Institution, Lebanon, Warren County.
- 51 DRC0101377 -16 Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$12,420.00 from fund 7027, ALI C50136 (General Building Renovation-Statewide), in FY16, for the Loading Dock Relocation project at the Pickaway Correctional Institution, Orient, Pickaway County.
- 52 DRC0101378 -16 Rehabilitation and Correction respectfully requests Controlling Board approval for an agency released competitive opportunity in the amount of \$44,320.00 from fund GRF, ALI 501321 (Institutional Operations), in FY16, to obtain Commercial Washers from Belenky, Inc., Akron, Summit County, for use at the Grafton Correctional Institution, Grafton, Lorain County.
- 53 DRC0101379 -16 Rehabilitation and Correction respectfully requests Controlling Board approval for a waiver of competitive selection in the amount of \$154,000.00 from fund 2000, ALI 501607 (Ohio Penal Industries), in FY16, to obtain a License Plate Applicator/Registry System from John R. Wald Company, Inc., Huntingdon, Pennsylvania, for use by Ohio Penal Industries.
- 54 SFC0100657 -16 The Ohio Facilities Construction Commission respectfully requests Controlling Board approval to release capital appropriation in the amount of \$20,203.89 from Fund 7026, ALI C23016 (Energy Conservation Projects), in FY16, and an agency released competitive opportunity in the amount of \$16,547.00 to contract with GoldTech of Ohio, Inc., Hilliard, Franklin County, for upgrade to the interior and exterior lighting at the Ohio Department of Rehabilitation and Correction Orient Corrections Training Academy (CTA), Pickaway County.

- 55 SFC0100658 -16 The Ohio Facilities Construction Commission respectfully requests Controlling Board approval to release capital appropriation in the amount of \$5,114,732.00 from fund 7032, ALI C23002 (School Building Program Assistance), and \$630,384.00 from fund 7032, ALI C23018 (STEM Facility Assistance Program) in FY16 for newly funded school district construction projects.
- 56 DOT0100488 Transportation respectfully requests Controlling Board approval, in accordance with Chapter 5526 of the Ohio Revised Code in the amount of \$2,250,000.00 in Fiscal Year 2016 to contract with Hatch Mott MacDonald, LLC, Cleveland, Ohio, Cuyahoga County, to assist the Department with evaluation of specific projects/opportunities relative to the potential for implementing public private partnerships, including technical and financial considerations, on an as-needed basis.
- 57 DOT0100489 Transportation respectfully requests Controlling Board approval in accordance with Chapter 5526 of the Ohio Revised Code in the amount of \$2,250,000.00 in Fiscal Year 2016 to contract with HNTB Ohio, Inc., Columbus, Ohio, Franklin County, to assist the Department with evaluation of specific projects/opportunities relative to the potential for implementing public private partnerships, including technical and financial considerations, on an as-needed basis.
- 58 DOT0100491 -16 Transportation respectfully requests Controlling Board approval to waive competitive selection in the amount of \$466,500.00 for Fiscal Year 2016 for a change order to the contract with Great Lakes Construction Company to increase the construction contract amount for the major reconstruction project on US Route 6 in Cuyahoga County, for a 36 inch deep trench.
- 59 DOT0100492 -16 Transportation respectfully requests Amendment to prior Controlling Board (DOT0100462) approval with Texas A&M Transportation Institute (TTI), College Station, TX, in the amount of \$806,230.33, from fund 7002, ALI 771412 and 771411 (Planning and Research - Federal and State, respectively), in FY16, to conduct the second phase of a research project, Evaluation of Safety Practices for Short Duration Work Zones.
- 60 DOT0100493 -16 The Ohio Department of Transportation respectfully requests Controlling Board approval to waive competitive selection in the amount of \$3,705,786.64 for a change order with Brayman Construction Corporation for Fiscal Year 2016, to increase the construction contract amount for the bridge replacement on State Route 93 in Lawrence County, for a settlement agreement.

State of Ohio, Controlling Board
30 East Broad Street, 34th Floor Columbus, Ohio 43215-3457 (614) 466-5721 FAX:(614) 466-3813

From: Miller, Brad

Sent: Thursday, February 25, 2016 10:39 AM

To: Lenzo, Mike; Baker, Dan; Dittoe, Michael; Lundregan, Scott; Webb, Benjamin; Sarko, Alyssa; Best, Carolyn

Subject: Laura Bischoff response draft for review

Attachments: PDAC 2015-16 State Cap Requests Project Info for Legislators.pdf; Speaker Rosenberger.pdf

Hi all -- below is a response I've drafted for Laura Bischoff. Please advise. Also note that there are two documents attached. Should these come from me, legal, etc.? Thanks.

Also, I've copied and pasted the initial email she sent to me, for your reference.

Hi Laura,

I've worked with our legal staff regarding the public records portion of your email, and they will be in contact with you today.

Attached are documents put together by the Dayton Development Coalition, the Dayton Area Chamber of Commerce and the Greater Springfield Chamber of Commerce, which outline some of the capital bill recommendations for the Dayton region.

As for the general schedule of the capital bill, we expect to have the bill dropped during the first week of April. Both chambers, beginning with the Senate, will have equal amount of time to consider the bill. Then we would expect to have the legislation to Governor Kasich by the end of April or early May.

Thank you,

Brad Miller

Deputy Communications Director / Press Secretary
Office of Speaker Clifford Rosenberger
Ohio House of Representatives
(614) 466-8759

From Laura:

The Buckeye Institute posted on its Facebook page its list of most ridiculous state capital requests. #2 on the list is the \$10 million requested for the Triumph of Flight monument at the I-70/I-75 intersection to honor the Wright Brothers.

1. Who is backing this request?
2. Could you please send me the capital funding requests from the areas of Montgomery/Greene/Miami/Warren/Clark counties?
3. What is the general schedule for the capital bill?

Thanks.

Laura

PS: Here is the Buckeye Institute's posting:

The Buckeye Institute

February 19 at 6:02pm ·

A private group wants Ohio taxpayers to finance a giant Wright brothers memorial at the intersection of I-70 and I-75 in Dayton. "The Triumph of Flight," a little shorter than the Statue of Liberty, would cost taxpayers \$10.6 million.

We rank this 270-foot statue as the #2 Most Ridiculous Request made to legislators for inclusion in the Capital Appropriations Budget. Please LIKE or SHARE this Post if you think this grand idea should be privately funded.



Priority Development & Advocacy Committee Project Submissions 2015–2016

This is a summary of information submitted by project sponsors. Information was provided by project sponsors.

Economic Development Review Panel Projects Projects listed alphabetically by title

Project Title: Cybersecurity Education Curriculum Pilot

Project Rank: 13

Short Description: Lunarline, in partnership with the Dayton Regional STEM School, seeks to develop and pilot a cybersecurity training program that will provide a scalable model for enhancing cybersecurity and computer science education in the Dayton-area. We propose to model our program and curriculum on Lunarline's proven non-profit training initiative, the Warrior to Cyber Warrior (W2CW) foundation, tailored to the unique needs of elementary, middle and high school students.

Requester: Lunarline, Inc.
1900 Founders Dr. STE 101
Kettering, Ohio 45420
Montgomery County

Intended Recipient: Dayton Regional STEM School, Kettering, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Kettering, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$250,000

Total Project Cost: \$518,040

Funding Sources: Lunarline has invested over \$1.6 million in internal funds to develop cyber security training and stand up the Warrior to Cyber Warrior (W2CW) Foundation that serves as a model for this proposed effort. The funding we are requesting will enable Lunarline

Use of Funds: Equipment Purchases

Matching Funds? Yes Lunarline will commit \$150,000 in curriculum updates, training for the Dayton Regional STEM School staff, and documenting the program for continued utilization. The Dayton Regional STEM School is committed to providing \$100,000 in initial investments, to include the cost of instructors and computer equipment.

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: We are not currently aware of any additional programs that this project will qualify.

Community Need:

We face a critical, nation-wide shortage in skilled cybersecurity professionals. The demand for information security professionals is expected to grow by 53% through 2018. According to the Peninsula Press (a project of the Stanford University Journalism Program) more than 209,000 cybersecurity jobs in the U.S. are currently unfilled, and postings are up 74% over the past five years, according to an analysis conducted by the Bureau of Labor Statistics. Current demand significantly outnumbers the available supply.

Our goal with this program is to develop a lasting, sustainable solution to the cyber workforce challenge while enhancing local educational opportunities for students K-12. Students who complete our proposed training will be either immediately employable as high school graduates, or will be well positioned for the challenges of advanced cybersecurity and / or computer science higher education.

What is the measurement that will be used to determine whether the project was successful?

This initial pilot program will be measured by the number of students that complete the program, the number of the students in the program that successfully pass one or more of the certification exams before graduating, the employment rate of the students after graduation and the matriculation rate of students to advanced national cybersecurity and / or computer science programs. In addition, a measure of success will be the ease in which this curriculum can be packaged and provided to other K-12 schools.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	None	11 to 25	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Dayton Aviation Heritage Redevelopment Project/Wright Factory Unit

Project Rank: 3

Short Description: This is a multi-phase, multi-partner project to acquire and develop the former Delphi Home Avenue Plant. It involves the development of the Wright Factory site's Buildings 1, 2 and 17 as a part of the Dayton Aviation Heritage National Park with the National Park Service and the restoration of Buildings 3-5 in partnership with the Wright B Flyer Inc. and other non-profits. It is also involves the commercial development of 34 acres of property adjacent to the historic structures.

Requester: Aviation Heritage Foundation, Inc.
26 S. Williams St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: National Aviation Heritage Alliance, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,900,000

Total Project Cost: \$4,000,000

Funding Sources: \$1 Million dollars-DPH Holdings
\$850,000 Home Avenue Redevelopment LLC
\$3 Million-Clean Ohio Reutilization Fund
\$250,000, State of Ohio Capital Bill
\$500,000 City of Dayton

Use of Funds: Land Acquisition
Matching Funds? Yes See above answer to question 33. In addition, the National Aviation Heritage Alliance is conducting a capital fundraising campaign involving industry and philanthropic donors. The Dayton Foundation has committed \$100,000 to the project with the possibility of an additional funding in 2016.

Budget Completed? Yes
Ready to Spend: Immediately
Potential Funding: State Capital funds; Federal-Heritage Partnership Funding associated with the National Heritage Area program

Community Need:

This project will preserve and restore one of the most historic aviation sites in the world, the Wright brothers' original airplane factory. This is the first aircraft manufacturing factory in the US and the world's oldest such structure still standing. Adaptive reuse of the space and surrounding site provides one of the most unique locations to host aviation and aerospace research and manufacturing activities. In addition, the development of the site will help transform the west side of Dayton, as well as enhance the central business district of Dayton, by bringing employers and jobs to the site.

What is the measurement that will be used to determine whether the project was successful?

There are three measures of success for this project. First is the preservation and restoration of one of the most historic aviation heritage sites in the world. Failure acquire the site could lead to the demolition of the site or sale of the site to others for private use. Second measure of success is the increase in visitation to the Dayton Aviation Heritage National Historical Park. The third measure of success is the creation of businesses and jobs at the former Delphi plant.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
26 to 50	26 to 50	101 to 250	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton International Airport Energy Systems Efficiency Upgrades

Project Rank: 15

Short Description: The project upgrades the Airport's terminal Mechanical Systems and develops a Micro-Grid Pilot Project. Many of the mechanical systems were installed in the 70's and 80's and have reached the end of their useful life. In addition, the micro-grid pilot enhances the Airport's resiliency and includes battery storage supplementing our power generation capabilities, allowing for the continued safe and secure operation of the airport in the event of a catastrophic power outage.

Requester: City of Dayton, Dayton International Airport
3600 Terminal Dr.
Dayton, Ohio 45377
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$2,500,000
Total Project Cost: \$6,200,000
Funding Sources: \$1,315,000 in Passenger Facility Charge funding has been applied for. We anticipate receiving approval of the funding by mid-December, 2015.
Use of Funds: Construction or Capital
Matching Funds? Yes The Department of Aviation is securing Bonds and has set aside cash in reserves to cover the remaining portion of the project.
Budget Completed? Yes
Ready to Spend: Within the next 6 months
Potential Funding: This project may qualify for rebates from the Dayton Power and Light Company's Energy Efficiency program. In addition, a portion of the project is eligible for funding through the FAA Passenger Facility Charge program.

Community Need:

This project will ensure that the airport will remain fully functional and secure into the future. The Airport is a fundamental economic engine for the Miami Valley Region and is an integral part of the transportation hub connecting the region to the rest of the country and world. This program will improve the Airport's energy efficiency, the morale of the 1,600 employees working at the airport and the satisfaction of the over 2.4 million passengers that travel through the terminal each year. It will also improve the indoor air quality, reduce the Airport's carbon footprint and save money.

According to the consultant engineers:

1. The \$6.2 Mil Energy Efficiency Upgrade Project will save \$ 343,315 annually (estimated) in energy savings.
2. The Energy Efficiency Mechanicals/Controls Upgrade Project will reduce CO2e emissions by 1,482 tons/year. (note: Hot water boilers excluded from this number, listed separately below)
3. The Installation of High efficiency boilers (and associated upgrades) will reduce CO2e emissions by an additional 812 tons/year.

What is the measurement that will be used to determine whether the project was successful?

Energy saved, Reduced GHG Emissions, reduced maintenance costs, and improved customer satisfaction will be used to gauge the success of the project.

According to the consultant engineers:

1. The \$6.2 Mil Energy Efficiency Upgrade Project will save \$ 343,315 annually (estimated) in energy savings.
2. The Energy Efficiency Mechanicals/Controls Upgrade Project will reduce CO2e emissions by 1,482 tons/year. (note: Hot water boilers excluded from this number, listed separately below)
3. The Installation of High efficiency boilers (and associated upgrades) will reduce CO2e emissions by an additional 812 tons/year.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	11 to 25	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? No

Project Title: Ellis Human Development Institute Lower-Level Expansion

Project Rank: 9

Short Description: The goal of this project is to transform the unfinished basement of the Duke E. Ellis Human Development Institute into needed clinical space to support the Wright State University School of Professional Psychology (SOPP) and enable an expansion of its clinical teaching center. The School desires to provide even more mental health services to the City of Dayton and the surrounding region if modernization and necessary upgrades for the building's 8700 square foot basement can be financed.

Requester: Wright State University School of Professional Psychology
117 Health Sciences BLDG, 3640 Col. Glenn Hwy .
Dayton, Ohio 45435
Greene County

Intended Recipient: Ellis Human Development Institute of the Wright State University School of Professional , Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$640,000

Total Project Cost: \$890,000

Funding Sources: \$250,000 designated in current budget as foundation for funding.

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: No. Not at this time.

Community Need:

According to the National Alliance for Mental Illness Ohio, 2.3 million Ohioans suffer from a mental disorder in a given year. Nearly half do not receive the treatment they need for a variety of reasons, including inadequate insurance, stigma, and lack of qualified mental health professionals. With this in mind, consider that Wright State's School of Professional Psychology produces more doctoral graduates in professional psychology than all other Ohio schools combined. No other medical or social professionals can do the work of the uniquely-trained psychologists of the SOPP. Through improvement to the unfinished Ellis Institute lower level (basement), SOPP seeks to: 1) extend culturally relevant psychological services to all people, especially the underserved, whose needs are greater than the space and services currently offered at the Ellis Institute can accommodate and 2) provide an array of psychological services that seek to address the range of mental health issues confronting our citizens today.

What is the measurement that will be used to determine whether the project was successful?

1. Patients served from Wright-Dunbar and beyond
2. New services offered
3. Increase in community agencies referring to the Ellis Institute
4. Students trained
5. Non-psychology students who come to train
6. New positions created
7. Graduates remaining in the area to work

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next	Total job creation over the next 10 years (including	Average salary of jobs created over the next 10
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	<i>two years</i>	<i>"spin-off" jobs)</i>	<i>years</i>
11 to 25	26 to 50	101 to 250	\$50,001 to \$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Enabling Manufacturing Innovation & Renewal BAMB

Project Rank: Received after deadline; not ranked or reviewed

Short Description: UDRI proposes to establish a manufacturing innovation capability which leverages Ohio's three existing National Network for Manufacturing Innovation Centers in the areas of advanced materials and additive manufacturing. The key technology – Broad Area Additive Manufacturing (BAAM), allows for the rapid fabrication of large production prototypes, tooling, or molds which are required for manufacture of automotive or aerospace components.

Requester: University of Dayton
300 College Park
Dayton, Ohio 45469
Montgomery County

Intended Recipient: Sinclair Community College, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$750,000

Total Project Cost: \$2,000,000

Funding Sources: 1) Capital equipment cost is \$1M, Cincinnati Inc. will cost share \$250k for the BAAM system
2) UDRI has an AFRL program that has allocated \$200k to this project in 2016 for air craft sustainment.
3) UDRI has a DOE program for automotive composites manufacturing that has allocated \$200k.
4) UDRI has a OFMJC center for Materials and Manufacturing that will direct \$200k for AFRL UAV program support
5) UDRI has several Ohio industry partners who will sponsor approximately \$200k in projects for 2016
6) \$200,000 in demonstration projects worked in collaboration with Cincinnati Inc.

Use of Funds: Equipment Purchases

Matching Funds? Yes

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: There are no other programs identified that would provide capital equipment funds required. Operating or program funds of \$1M have been identified for the first year of the program. The equipment capability is projected to yield approximately \$1M/year in R&D funds supporting Ohio industry.

Community Need:

The nation and Ohio have a strong focus on renewal of advanced manufacturing. Dayton has a core capability in manufacturing/machining supporting the aerospace and automotive sectors. The subject project

is structured to provide an innovative and unique manufacturing capability that supports Dayton's core strengths and has strong potential to create jobs locally and across Ohio.

What is the measurement that will be used to determine whether the project was successful?

Metric #1 Generate \$1M/year in R&D projects supporting 10 full-time staff

Metric #2 Foster innovation and enhanced competitiveness for target Dayton industries (Orbital --ATK purchases \$10M/year in large tooling for aerospace for example)

Metric #3 Establish a Dayton business to make associated tooling and end use structures commercially (CRG has interest)

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
11 to 25	None	51 to 100	\$50,001--\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Facilities For The National VA Archives

Project Rank: 11

Short Description: SEC/VA is close to designating the Dayton VAMC as the site to house the Department of Veterans Affairs National Archives. Local and SEC/VA engineers have determined two Dayton VAMC facilities (Bld #129 referred to as the Clubhouse, and Bld #116 referred to as the Headquarters Building) are required to house archives of this size and scope, and have estimated it requires \$20M to rehab and equip these two buildings for such a purpose. This request is to secure these funds.

Requester: American Veterans Heritage Center
4100 W. Third St. (Putnam Library)
Dayton, Ohio 45428
Montgomery County

Intended Recipient: Dayton VAMC, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$20,000,000

Total Project Cost: \$20,000,000

Funding Sources: None

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: VA Appropriations Bill

Community Need:

Locating the National VA Archives on the Dayton VAMC will add local jobs to West Dayton, and increase tourism by providing the western "anchor" to a Historic Tourism Corridor running from the Dayton VAMC to Huffman Prairie

What is the measurement that will be used to determine whether the project was successful?

1. Jobs created in West Dayton
2. Increased visitor/tourist attendance
3. Satisfaction of a SEC/VA requirement for improved archives management

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
501 to 1,000	None	251 to 500	\$50,001–\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Gaming Research Integration Learning Lab (GRILL) Relocation

Project Rank: 6

Short Description: GRILL relocation to the DRSS enables collaboration with AFRL researchers, teachers and students across multi-year curriculum; enabling increased real-world learning opportunities, increased collaboration with teachers, and more STEM lesson content for schools throughout Ohio. The newly constructed space serves multiple purposes, including classroom space, teacher training space, collaborative space for modeling and simulation tools and STEM content development.

Requester: Wright State Applied Research Corporation
4035 Col. Glenn Hwy.
Dayton, Ohio 45431
Greene County

Intended Recipient: Dayton Regional STEM School, Kettering, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Kettering, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$3,500,000

Total Project Cost: \$3,500,000

Funding Sources: The Dayton Regional STEM school has invested into the rehabilitation of there building to prepare for this capital build out. Additionally, AFRL has purchased computers and servers which will be co-located at the DRSS. A small planning funding increment

Use of Funds: Construction or Capital

Matching Funds? Yes Operational funding for the capital investment is included in the Dayton Regional STEM School and AFRL budgets. This funding covers the cost of operating the summer and year long internship experience as well as class content creation for distribution across all Ohio schools.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: There are currently no funding sources for the capital monies.

Community Need:

This project addresses the need to improve the pipeline of STEM students entering Ohio Colleges from Ohio High Schools. Additionally, it addresses specific workforce development needs to ensure mission requirements are met for AFRL by creating students with experiential learning in modeling and simulation.

What is the measurement that will be used to determine whether the project was successful?

Number of Students participating in the program
 Number of Ohio Schools participating in the program
 Number of AFRL collaborations with Ohio High Schools and Colleges in Modeling and Simulation
 Number of students who enter Ohio based colleges/universities who participate in the program
 Number of students who obtain employment (internships or full-time jobs in Ohio)

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	1 to 10	More than 1,000	\$75,001-\$100,000

In which county will most of the jobs be created? Greene, Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Greene County REACH Center - Clark State

Project Rank: 10

Short Description: The project will include the construction of a Recreation, Education, Activity, Community and Health (REACH) Center, which will house different services provided by each of the partners. Clark State proposes to use 13,500 sq ft of the facility for classrooms, laboratory, and office space in order to offer degree and certificate programs and workforce training on location. Clark State will share space with Central State University in order to offer 2 + 2 pathways for students.

Requester: Clark State Community College
 570 E. Leffel Ln.
 Springfield, Ohio 45505
 Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Xenia, Greene County (Ohio 10th Congressional District)

Funding Requested: \$4,000,000

Total Project Cost: \$4,000,000

Funding Sources: There are several partners for the REACH Center project, including the YMCA of Greater Dayton, Kettering Health Network, Xenia Adult Recreation and Services Center, City of Xenia, and Central State University, many of which are funding separate parts of C

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Clark State and REACH partners are pursuing the New Market Tax Credit Program through City Wide Development for this project.

Community Need:

Xenia, Jamestown, and Fairborn have the lowest high school graduation rates and higher education attainment rates in Greene County. In relation to these low education rates, the percentage of persons below the poverty level in Xenia is nearly 25%, well above the State of Ohio rate of 15.8%. One of the factors contributing to low education attainment rates in Xenia and its surrounding communities is a lack of higher education options in the city. In order for Xenia residents to attend college classes, students must travel to Beavercreek or Springfield. Public transportation is limited to different cities within the county, making this commute impossible for many would-be students.

In addition, Greene County is in need of more qualified healthcare workers. Currently, OhioMeansJobs reports 214 open positions for State-tested Nurse Aids (STNAs) and 2255 open positions for Medical Assistants within 20 miles of Xenia. Because of a lack of educational resources in the Xenia area, individuals with an interest in the healthcare field are unable to fill these high demand medical positions.

What is the measurement that will be used to determine whether the project was successful?

The success of the project will be measured by the number of students who enroll at the REACH Center, and the number of students who are retained, graduate, or transfer to a 4 year institution.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
11 to 25	51 to 100	101 to 250	\$25,001–\$50,000

In which county will most of the jobs be created? Greene

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Integrated Unmanned Aerial System Research Test Bed

Project Rank: 12

Short Description: This project addresses the critical issue of toxic algal blooms affecting freshwater supplies. The Sinclair College National UAS Training and Certification Center and Cubic Global Defense have partnered to address this issue through an integration of Sinclair Unmanned Aerial Systems (UAS) data collection flights and Cubic Live, Virtual, and Constructive (LVC) expertise and technology to further develop research capabilities and a foundation for future broad implementation of developed solutions.

Requester: Sinclair Community College
444 W. Third St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,500,000

Total Project Cost: \$2,000,000

Funding Sources: The proposed project is supported through a prior PDAC supported capital investment of \$350,000 issued to Wright State University, on which Sinclair was a partner. This funding supported the acquisition of networked modeling and simulation capability in t

Use of Funds: Land Acquisition

Matching Funds? YesCapital developed through this project can be integrated into existing research work currently planned to begin in the summer of 2016. During that planned research, Sinclair will provide UAS flights carrying a NASA Glenn Research Center developed hyper-spectral sensor over Lake Erie to initially assess the benefits and areas for additional exploration of UAS to monitor toxic algal blooms across the lake. The initial operational funding committed to support these research flights is \$27,500. It is estimated that personnel and operational expenses supporting further integration, testing, and research will total approximately \$500,000 beyond the capital investment requested in this proposal.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The research supported through the acquisition and integration of capital items would directly support potential funded programs from organizations include the Environmental Protection Agency (EPA), Office of Natural Resources, National Aeronautics and Space Administration, and others. For example, funded opportunities from the EPA could include: Invasive Species Prevision; Invasive Species Control; Urban Watershed Management Implementation; Agricultural Watershed Management Implementation; Maumee River Watershed Nutrient Prevention Project.

Community Need:

This partnership will explore novel research addressing the toxic algal bloom issue affecting the Ohio surface fresh water supplies at significantly reduced operational costs by leveraging the capabilities of both Sinclair College's UAS data collection flights and Cubic Global Defense's LVC based technology.

What is the measurement that will be used to determine whether the project was successful?

In addition to the direct and indirect creation of jobs resulting from a funded project, the capital acquired will directly support integration and research related to the negative impact of harmful algal blooms in Ohio's surface fresh water supplies. The project has the potential of directly positively affecting the health of the water supply for millions in Ohio and throughout the Midwest by advancing methods and technologies to cost effectively monitor agricultural runoff sources and consequences.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	1 to 10	26 to 50	\$50,001-\$75,000

In which county will most of the jobs be created? Greene, Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Midtown Redevelopment Project

Project Rank: 8

Short Description: The Project will make available the existing 38-acre Montgomery County Fairgrounds site located in the City of Dayton for re-development into an Urban Mixed-Use Development. This redevelopment is a catalytic project that will revitalize a blighted site and encourage economic development in the Dayton Midtown Area near the University of Dayton and Miami Valley Hospital creating over 1,000 jobs. The infill redevelopment is supported and in conformance with the City's long term strategic plan.

Requester: City of Dayton and Dayton-Montgomery County Port Authority
 101 W. Third St.
 Dayton, Ohio 45402
 Montgomery County

Intended Recipient: Dayton-Montgomery County Port Authority, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$112,000,000

Funding Sources: \$2,500,000 2015 State Operating Budget Allocation
 \$14,000,000 City of Dayton Tax Increment Financing
 \$200,000 City of Brookville Infrastructure Grant
 \$250,000 2014 State Capital Budget Allocation
 \$1,200,000 Montgomery County Roundhouse Relocation Gra

Use of Funds: Construction or Capital

Matching Funds? Yes. See answer to question 33 above.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Public Infrastructure, Community Development, JobsOhio Revitalization/Demolition Grant, New Market Tax Credits, ODOT/629 Public Roadway Funds

Community Need:

The redevelopment of the existing Fairgrounds is a catalytic urban project that will revitalize an area immediate south of the City of Dayton Central Business District near the University of Dayton and Miami Valley Hospital. The infill development will include 400,000 sf of office, business, retail, entertainment, hospitality space and 600 house/residential units. The development is expected to generate over 1,000 jobs, including \$1,000,000 in Income Tax to the City, \$210,000 in Sales Tax to the County and \$1,050,000 in Sales Tax to the State, as well as over \$300,000 in new Property Tax to the Schools. We expect that the project will generate additional job growth and retention on adjacent business sites similar to the new Emerson Climate Technologies' global innovation Helix center and GE Aviation EPIS Center and Miami Valley Hospital.

What is the measurement that will be used to determine whether the project was successful?

The creation of a mixed-use, urban, walkable redevelopment of one of the largest underutilized sites within Downtown Dayton and job creation/retention in the City of Dayton.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
251 to 500	None	More than 1,000	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Neil Armstrong Airport Modernization and Safety Project

Project Rank: 5

Short Description: The project will modernize and improve safety at the Neil Armstrong Airport with the construction of a new terminal and safety equipment storage building at the airport in New Knoxville, Auglaize County, OH. The airport's role as a gateway to industry in the region has been increasing steadily as the airport has become a hub for businesses such as Honda, Crown, Minster Machine, Setex, Dannon and Parker Hannifin.

Requester: Auglaize County Board of County Commissioners
209 S. Blackhoof St., RM 201
Wapakoneta, Ohio 45895
Auglaize County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: New Knoxville, OH , Auglaize County (Ohio 4th Congressional District)

Funding Requested: \$750,000

Total Project Cost: \$3,035,990

Funding Sources: Federal Aviation Administration (FAA), Airport Improvement Program (AIP), Non-Primary Airport Entitlement (NPE) program funds; Federal Fiscal Year 2015: \$180,000 (project design only), Federal Fiscal Year 2016: approximately \$150,000 (first phase of const

Use of Funds: Construction or Capital

Matching Funds? YesThe Auglaize County Board of Commissioners have ear-marked a separate line item for airport projects under the County's permanent improvement fund. In calendar year 2015 the County ear marked \$200,000.00 for this project and are expected to ear mark additional funds in calendar year 2016.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Federal Aviation Administration (FAA), Airport Improvement Program Grant. ODOT - Ohio Airport Grant Program. CDBG - Allocation dollars for handicap items

Community Need:

The Neil Armstrong Airport's use has expanded greatly into the business sector over the last forty-five years. The airport has been a key to job creation in the area and has become critical to national infrastructure as its role as a just-in-time hub for the automotive industry in the region. The role of the airport is vital to keeping plants running, businesses open and industry expanding when other transportation methods fall short. This project will provide all of the necessary modern and efficient amenities seen at a public-use general aviation terminal building which will aid in continued economic growth while at the same time remaining functional and practical for other public uses.

What is the measurement that will be used to determine whether the project was successful?

Along with sustained and increased corporate traffic, success will be the continued and expanded use by Honda, Crown, Minster Machine, Setex, Dannon and Parker Hannifin. Additionally, the Neil Armstrong Airport is used by entertainers annually as they travel in for large tourist events such as Country Concert and El Dora Speedway.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	26 to 50	101 to 250	\$25,001-\$50,000

In which county will most of the jobs be created? Auglaize, Mercer, Shelby

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Project Title: New Carlisle Civic Center (NCCIA)

Project Rank: 14

Short Description: The New Carlisle Civic Center will help reverse the community deterioration experienced over the last several decades by providing a wide variety of community activities and services in New Carlisle and surrounding communities. These include after school latch key, pre-school, food pantry, weekly meals, class rooms, auditorium, meeting and office spaces for service/health organizations, outdoor sports, performance arts, immigration services, adult education and other appropriate activities.

Requester: New Carlisle Civic Improvement Association, Inc (NCCIA)
220 S. Main St.
New Carlisle, Ohio 45344
Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: New Carlisle, Clark County (Ohio 8th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$2,500,000

Funding Sources: Submitted -- The Springfield Foundation, grant request award December 2015, \$13,300. This grant will be used to design and cost the construction of the New Carlisle Civic Center. The results will be used to advertise the Civic Center, encourage community in

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Within the next 6 months

Potential Funding: The success of this project will be determined by the overall Civic Center usage once completed. Based on strong interest displayed by many diverse groups in the community, we can reasonably expect to use this facility seven days a week and for special events on some holidays. Such usage would clearly indicate success. Estimates of individuals and families provided services located in the Civic Center offices or using the facility will be tracked as well as community event participation.

Community Need:

The focus of this project is to help prevent community deterioration in New Carlisle. The city does not presently have a comprehensive facility for various community activities and services. The Association is planning to build a civic center to meet that need. Among the various population groups that would benefit significantly from the proposed center are: senior citizens, at risk youth, those at or below the poverty level, immigrant farm laborers -- and of course the general population as well. In addition, this project will undoubtedly be a major economic boost not only to New Carlisle but to the surrounding communities as well.

What is the measurement that will be used to determine whether the project was successful?

The success of this project will be determined by the overall Civic Center usage once completed. Based on strong interest displayed by many diverse groups in the community, we can reasonably expect to use this

facility seven days a week and for special events on some holidays. Such usage would clearly indicate success.

Estimates of individuals and families provided services located in the Civic Center offices, or using the facility, will be tracked as well as community event participation.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	26 to 50	11 to 25	\$50,001–\$75,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No. The NCCIA has been received very positively by the previous New Carlisle Ohio City Manager and city council members as well as all whom we have discussed the plan.

Do you have letters of endorsement? No

Project Title: One-Stop Facility for Integrated Behavioral Health

Project Rank: 7

Short Description: The Tri-County Board of Recovery and Mental Health Services plans to build a new facility that will serve as a single point of entry for: mental health, alcohol and drug addictions and recovery services; housing services, re-entry services, drug screening; dental services, vocational services, veterans services; public health, birth and death records, well child services; family support services, case management and care coordination; peer support groups, resources and more.

Requester: Tri-County Board of Recovery and Mental Health Services
1100 Wayne St. STE 4000
Troy, Ohio 45373
Miami County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Concord Township, Miami County (Ohio 8th Congressional District)

Funding Requested: \$1,200,000

Total Project Cost: \$5,200,000

Funding Sources: \$2,000,000 Tri-County Board reserves committed to capital project (funds on hand)
\$2,000,000 (est) private donations to be raised in capital campaign (currently working with a consultant to build capacity, with campaign to be conducted in 2016; estimates

Use of Funds: Construction or Capital

Matching Funds? YesThe Tri-County Board has committed \$2,000,000 in reserve funds to capital building project; note that this figure is not a maximum but a projected contribution of Board reserves on hand.

Budget Completed? No

Ready to Spend: A year from now or later

Potential Funding: We have not identified any other state or federal programs or private grants. Among the sources we have explored are:

USDA Community Facilities Program (determined to be not eligible since Tri-County Board will not occupy the majority of the building)

Ohio Department of Mental Health and Addiction Services (OMHAS has determined its capital priority is recovery homes and housing for persons with mental illness)

SAMSA (typically funds research and services, not capital projects)

Tax Credits (housing focus)

Community Need:

Clinical and wrap-around services for addictions and mental illness are scattered across numerous sites within Miami County, forcing families to negotiate a maze of transportation and scheduling difficulties. The more difficult the access to services, the less likely persons in treatment will be compliant, leading to high rates of no-shows and dropouts. Traveling to multiple locations causes excess time away from work and school, often for those who can least afford it. A one-stop facility in Miami County will offer a single point of entry for mental health and addictions, crisis, housing, vocational, consumer support, prevention and wellness, medical and even dental services under one roof. The overall goal of this plan is to streamline and create efficiency for access by individuals and families, and for those who refer. The goal is better outcomes for those in treatment, and more timely and accurate information across services.

What is the measurement that will be used to determine whether the project was successful?

At the most basic level, the project will be a success when it is completed and fully occupied by allied behavioral health, physical health and supportive services agencies. We are attempting to identify a metric, perhaps one as simple as a customer satisfaction survey of those currently using services, begun prior to the project and repeated at six-month intervals, to measure a predicted increase in satisfaction and decrease in number of trips for clients and reduction in no-shows for agencies.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
51 to 100	101 to 250	101 to 250	\$25,001-\$50,000

In which county will most of the jobs be created? Miami

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? Yes

Project Title: Sinclair CC Blair Hall Performing Arts Center Basic Renovation

Project Rank: 16

Short Description: This renovation will update electrical, seating, flooring and lighting in Blair Hall in order to maintain a professional and respectable space for performing arts.

Requester: Sinclair Community College
444 W. Third St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$790,000

Total Project Cost: \$790,000

Funding Sources: \$473,000 has previously been spent for the following:

\$100,000- Sound System
\$297,000- Air Handler Replacement System
\$42,000- Theater Rigging and Fire Drape
\$16,000- Replacement Lights
\$18,000- Electrical Receptacles

Use of Funds: Construction or Capital

Matching Funds? Yes We have \$70,000 in funds to provide the following:

\$40,000- A&E Seating and Flooring \$30,000- A&E Doors and Restrooms

Budget Completed? No

Ready to Spend: Within the next 6 months

Potential Funding: N/A

Community Need:

Blair Hall serves as the location for informational and training sessions for Theater Technology, Tech Prep, Business Tech Prep, Stivers 7th Grade Field Trip, Think College, Victoria Theater Outreach, MUSE Machine and Sinclair Theater Collaborations for Dayton area high school students. It is also used by the Music Department's Youth Wind Ensemble, comprised entirely of high school students who audition to perform with the Ensemble during winter and spring semesters. It continues to serve as the primary location for other community partnerships and collaborations, such as the Dayton Arts Project, City Folks Culture Builds Community, Victoria Theater Association, The Big Read, Black Man's Think Tank Conference, Holocaust Remembrance Committee and others.

What is the measurement that will be used to determine whether the project was successful?

Continuous community support and collaborations as the venue of choice for these and other regional cultural activities.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Springfield Downtown Parking Facility

Project Rank: 4

Short Description: Springfield's proposed downtown parking facility is comprised of four levels, 485 parking stalls, and three 5,000 square foot ground level spaces for retail and commercial use. The site has exceptional accessibility to current transit routes, great proximity to downtown, access to college campuses, and good linkage to other proposed development. The facility will support established and planned developments.

Requester: City of Springfield
76 E. High St.
Springfield, Ohio 45502
Clark County

Intended Recipient: Recipient Same as Requester
Type of Organization: Government
Location of Project: Springfield, Clark County (Ohio 8th Congressional District)
Funding Requested: \$2,500,000
Total Project Cost: \$9,750,000
Funding Sources: The City of Springfield acquired the property for the proposed site and is in the preliminary design phase. Due to the planning completed thus far, the City is able to control the speed in which the project progresses. If awarded, the project could begin.
Use of Funds: Construction or Capital
Matching Funds? Yes The City has committed \$2,500,000 million toward the project.
Budget Completed? Yes
Ready to Spend: Within the next 6–12 months
Potential Funding: No
Community Need:

In order for economic development projects to move forward and sustain growth, appropriate infrastructure is critical. Growth in central Springfield is contingent upon developing downtown business projects that will attract new office and retail establishments to the city's urban core. A testament to the community's endeavor to revitalize the downtown is the newly constructed Clark State Creative Arts and Conference Center, NTPRD/Chiller Ice Arena, and the National Road Commons Park.

The proposed multi-level parking facility provides companies considering investing in downtown Springfield with the parking necessary to support the construction of new buildings and the renovation of existing structures. The recent addition of several new employers, including CodeBlue, Ohio Valley Medical Center, and Clark Schaefer Hackett accounting firm, has caused the need for parking to reach a critical stage. It is imperative that adequate parking facilities be constructed to support continued job creation, the community's current needs, and downtown revitalization efforts.

What is the measurement that will be used to determine whether the project was successful?

The Springfield Downtown Parking Facility will directly support new job growth and construction jobs through the duration of construction activities, which is estimated at twelve months. The facility will support both established and planned developments, such as Clark State's Creative Arts and Conference Center and Performing Arts Center, Overlook Commons development parcels, Bushnell Building, Ohio Valley Medical Center, PNC Bank Building, and the emerging retail section along Fountain Avenue. The continued redevelopment of the downtown business district results in the creation of an additional 400 jobs with an estimated payroll of \$15,500,000. Therefore, ultimate success of the project will be measured in new job growth, job retention, and overall utilization of the parking facility.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
101 to 250	101 to 250	251 to 500	\$25,001–\$50,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Tech Town Technology Transfer and Commercialization

Project Rank: 2

Short Description: TechTown is home to 3 commercialization economic engines: the Institute for the Commercialization of Advanced Sensor Tech (IDCAST), Ascend Innovation, and the Entrepreneurs Center. Each of these engines are charged with tech transfer and commercialization geared toward job creation. This initiative will provide the funding necessary to create affordable landing space for spin off enterprises and to attract other commercialization support entities who want to become part of the ecosystem.

Requester: CityWide Development Corporation
8 N. Main St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$600,000

Total Project Cost: \$1,100,000

Funding Sources: The project received a \$250,000 State Capital Grant allocation through a JUA with OSU. That funding has already been fully allocated to build-out and house a new commercialization entity -- Ascend Innovation. The TPC cost for Tenant Build-out exceeded \$6

Use of Funds: Construction or Capital

Matching Funds? Yes. \$500,000 from the City of Dayton

Budget Completed? No

Ready to Spend: Within the next 6–12 months

Potential Funding: State Capital Grant

Community Need:

Jobs! The project will support regional efforts to leverage technology innovation by creating and supporting an eco-system based on incubation, tech transfer, and commercialization that will replace recent job losses associated with NCR, GM/Delphi, Mead Westvaco etc. The purpose of the project is to create new technology based enterprises, industries and jobs. Ultimately, the effort will create significant net new wealth for the region as the newly business ventures export their products and services to customers outside the region. The jobs created will be high paying STEM related positions.

What is the measurement that will be used to determine whether the project was successful?

Jobs created and new business start-ups

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	251 to 500	More than 1,000	\$50,001–\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Note: The Clinton County Port Authority submitted three projects for Wilmington Air Park Improvements. The Economic Development Review Panel recommended that the projects be combined into one project, ranked it as the #1 project, and recommended funding at the full requested amount of the sum of all three projects. The next three projects are descriptions for each of these three projects which were combined as one.

Project Title: Wilmington Air Park Utility Infrastructure Improvements

Project Rank: 1

Short Description: Competition for development projects is fierce. While the Wilmington Air Park has developable land, it is not currently not fully served by public infrastructure such as water, sewer, roadways, etc. Investing in this infrastructure allows the Clinton County area to rank more competitively with site selectors and individual businesses when considering new locations. The 250-acre site adjacent to the active airport could provide a much-needed boost to the local economy in jobs and tax revenue.

Requester: Clinton County Port Authority
1113 Airport Rd.
Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$2,750,000

Funding Sources: This project has not previously received funding. If funded, the Port Authority will commit to a ten percent match (\$250,000).

Use of Funds: Construction or Capital

Matching Funds? Yes. The Clinton County Port Authority owns and operates the Wilmington Air Park. Its annual budget shows a general fund budget appropriation of \$7.9 million. Of that amount, a reserve and capital improvement fund is in excess of \$1 million. It is capable of supplying the \$250,000 match for this project.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: The Port Authority is not aware of any specific program that would support this ahead of a project on the table.

Community Need:

The primary benefit to the community will be the availability of 250 acres of shovel-ready land situated on a major commercial airport allowing for the immediate creation of new jobs. When DHL announced in 2009 that it was ceasing US package delivery business in the US, that action ultimately caused the loss of almost 8,000 jobs in the community and the region. The community is beginning to recover. This investment will help (along with the site certification that is being pursued) to get this property in the top lists for development sites in the area.

What is the measurement that will be used to determine whether the project was successful?

Success will evident by the number of direct, new jobs created and the amount of private capital investment in buildings and equipment.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years

101 to 250	None	501 to 1,000	\$50,001-\$75,000
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In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Wilmington Air Park Airport Infrastructure and Vehicle Enhancement

Project Rank: 1

Short Description: The runways and taxiways at the Wilmington Air Park support a growing cargo operation, a robust commercial jet maintenance operation, and provide a unique opportunity for transportation/logistics companies. To keep operations safe, regular and strategic investments need made in the airport infrastructure. Also, support equipment needs updated and replaced to maintain response times and to provide timely all-weather services. This project supports the budding recovery at the Wilmington Air Park.

Requester: Clinton County Port Authority
1113 Airport Rd.
Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$1,440,000

Total Project Cost: \$1,600,000

Funding Sources: The State of Ohio Aviation annual grant program has funded infrastructure-related projects similar to this, but has not provided funding for this project at this time. The infrastructure repairs cannot be put off indefinitely if the airport is to remain

Use of Funds: Construction or Capital

Matching Funds? Yes The Clinton County Port Authority will match ten percent of the total project cost (\$130,000).

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: Yes. IF, the airport was eligible under the National Plan of Integrated Airport Systems (NPIAS), it could be eligible for partial funding for the airport requirement. The State Aviation grant program has been used in the past to support the infrastructure repairs. These projects were deemed in the standby priority for the FY2016. The airport is not able to ignore the work that needs done indefinitely if it hopes to retain the 1,300 jobs currently at the Wilmington Air Park, or if it wants to pursue economic development options for the developable space at the airport.

Community Need:

The Community has a unique economic development asset. It has been a significant regional economic engine for decades - and can be again. However, it needs maintained. Airport infrastructure at large commercial airports - similar to this one - is usually supported by federal and state grants. This airport has been unable to secure grants at a level necessary to address the needs of the infrastructure and equipment. In the last ten years, the employment at the Wilmington Air Park has fluctuated from nearly 10,000 to 700 and is now back to nearly 1,300. This job count can continue to grow only if the asset is well-maintained. Investment in the airport infrastructure and equipment is vital to the community and the region

What is the measurement that will be used to determine whether the project was successful?

Retention of jobs and some growth of jobs will be a measure of success for this grant project.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	More than 1,000	More than 1,000	\$25,001–\$50,000

In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Project Title: Wilmington Air Park Aviation Improvements recommended by FAA/ODOT

State Capital Request? Yes

Short Description: Wilmington is a large commercial airport with 1300 jobs and daily flights. Yet the air park is not eligible for federal funds (1 of 6 airports in the state) and does not receive regular funding from the state. The State's recent Airport Focus Study highlighted these safety improvements. While the Port Authority has invested to enhance the situation of the Air Park, without funding from the Federal government and no local support for the airport infrastructure, this grant funding becomes vital.

Requester: Clinton County Port Authority, 1113 Airport Rd. Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$1,039,500

Total Project Cost: \$1,155,000

Funding Sources: The Clinton County Port Authority will supply a match of \$115,000 (ten percent) toward this work if this grant is received. The work proposed in this project has not previously received funding and we do not expect any other support for this work.

Use of Funds: Construction or Capital

Matching Funds? Yes. The Clinton County Port Authority will commit to a 10% match for this grant.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The status of the airport outside the NPIAS but as a large commercial airport supporting 1,300 jobs (and growing) as well as daily flights, puts it in a unique position to not be receiving funding from the Federal Government or regular funding from the State Aviation funds. A thorough study conducted by the State of Ohio brought to light these safety improvements for the airport. Pursuing these improvements at the suggestion of the State, and understanding that the FAA would also support these is an important reason to pursue them.

Community Need:

Air traffic at the Wilmington Air Park continues to grow despite the almost 8,000 jobs lost in the community in 2009. This project will assist with retaining several hundred existing jobs, directly related to the aviation

industry at the air park. Those jobs depend on the continued health of the aviation assets at the Wilmington Air Park.

What is the measurement that will be used to determine whether the project was successful?

Success can be determined by tangible, capital improvements which this grant will help to fund – and those are important. However, for us – for our community and this region – success will be found in the jobs retained at the Wilmington Air Park and additional jobs that are able to be drawn in because there is a well-maintained aviation asset.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	More than 1,000	More than 1,000	\$25,001–\$50,000

In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Quality of Life Review Panel Projects

Projects listed alphabetically by title

Project Title: Boonshoft Museum of Discovery STEM Education Wing

Project Rank: 3

Short Description: To meet its STEM education goals, the Boonshoft Museum of Discovery is planning a 30,000 sq. ft. Education Wing addition to its existing building. This new wing will expand laboratory and robotics classroom space; create flexible multi-purpose spaces to accommodate afterschool programs, LEGO and robotic competitions, overnight programming, etc.; accommodate growth for the Discovery Camp summer-slide programs; and accommodate growth in the CCIDS Preschool to expand it to include more students.

Requester: Dayton Society of Natural History
2600 DeWeese Pkwy.
Dayton, Ohio 45414
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,800,000

Total Project Cost: \$8,000,000

Funding Sources: No additional public funding is currently secured.

Use of Funds: Construction or Capital

Matching Funds? Yes

Jesse & Caryl Philips Foundation	\$1,000,000 (pledged, \$200,000 received)
The Berry Family Foundation	\$250,000 (pledged)
The Scheiwetz Foundation	\$100,000 (received)
Dayton Society of Natural History Board	\$61,850 (pledged)
Levin Porter Architects	\$2,000 (pledged)
TOTAL:	\$1,413,850

Requests for additional funding submitted and/or to be submitted to: Henny Penny Corporation; DP & L; Crown Equipment; Dayton Foundation; Virginia B. Toulmin Foundation; Kettering Fund; Vectren; Mathile Family Foundation

Potential Funding: Citywide Development - New Markets Tax Credits funding

Budget Completed? Yes

Ready to Spend: Within the next 6–12 months

Potential Funding: This project is being included in Citywide Development's 2016 application for New Markets Tax Credits

Community Need:

The STEM Education Wing will provide critical learning opportunities for students from all over the Miami Valley region and beyond. This project will provide hands-on experiences to more than 200,000 students in archaeology, astronomy, biology, chemistry, engineering, geology, paleontology, physics, robotics and nearly any other subject found in the world of science. The project seeks to expose students as early as possible to STEM disciplines to help meet regional workforce demands for STEM industries. The expanded preschool will help the community meet the Kindergarten Readiness Initiative. The expanded space will allow for more than 1,500 campers attending summer camp to have expanded learning opportunities, added classrooms for FIRST Lego League Robotics expansion as well as support after school and weekend STEM programs.

In addition, the Museum anchors the DeWeese-Ridgecrest neighborhood, providing free lunches to all during the summer months through the Children's Hunger Alliance. The Museum focuses on health issues for area residents featuring an exhibit sponsored by the Junior League of Dayton regarding nutrition information for families, and provides nutrition and exercise "healthy lifestyle" programs for children designed to stave off childhood diabetes, vision screening and eye health and safety programs, tobacco use cessation programs, and sun safety programs. For low income families, the Museum offers CCIDS (formerly Title 20) preschool opportunities in one of only two preschools in Montgomery County expected to review the 5 Star Rating from the state's Step Up to Quality program.

The Museum is a catalyst for educational and recreational use and development along the river corridor that consists of Wegerzyn MetroPark at the north end and includes Triangle Park, Island Metro Park, and Riverscape. External events on the river corridor organized by the Museum include the Dayton Regional Science Festival and Voyage on the Parkway, an important community event designed to alert parents to the steps necessary to prepare their children for kindergarten readiness, organized in conjunction with Five Rivers MetroParks and Ready Set Soar. In addition to working with Ready Set Soar on kindergarten readiness, the Museum is actively involved in major community workforce development initiatives of Learn to Earn Dayton, particularly in regard to assuring that area children are reading at the grade level by the end of third grade. On average, BMD welcomes over 200,000 visitors each year on-site and serves an additional 25,000-45,000 students by outreach programs annually.

This expansion will not only provide significant educational opportunities in the STEM Education Center, but will also expose the additional visitors who will be drawn to the Museum to their healthy lifestyle programs, neighborhood free lunch program and other community programs.

What is the measurement that will be used to determine whether the project was successful?

It is projected an additional 25,000 students can be served annually upon completion of this expansion. Clear measurements can be taken by tracking additional FIRST Lego League Robotics programs, additional preschool students, additional students participating in after school and weekend STEM programs as well as additional events booked for the multi-purpose space.

General visitor attendance will also be used to measure success.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	51 to 100	None	\$25,001–\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to this project. We have received overwhelming support across the board.

Do you have letters of endorsement? Yes

Project Title: Clark State Performing Arts Center Updates

Project Rank: 6

Short Description: At 22 years-old, the Clark State Performing Arts Center is in need of critical updates in order to serve the many patrons that frequent the Center every year, including a new roof, seating and carpet replacements, and an upgraded HVAC system. In addition, the Center's security system is in need of important updates and a covered walkway between the two buildings will provide additional safety for guests while also attracting larger conferences and events to Downtown Springfield.

Requester: Clark State Community College
570 E. Leffel Ln.
Springfield, Ohio 45505
Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Springfield, Clark County (Ohio 8th Congressional District)

Funding Requested: \$2,200,000

Total Project Cost: \$,700,000

Funding Sources: A total of \$500,000 is committed to the project:
Source: 2014 Capital Arts and Culture Funding
Amount: \$275,000
Status: Confirmed
Source: Performing Arts Center Endowment
Amount: \$225,000
Status: Confirmed

Use of Funds: Construction or Capital

Matching Funds? YesClark State Community College has committed \$225,000 from the Performing Arts Center Endowment for the project.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The Performing Arts Center receives funding for programming from local and state sources, including the Springfield Foundation, Turner Foundation, and Ohio Arts Council. However, many of these organizations restrict the use of funds to programming.

Community Need:

The Clark State Community College Performing Arts Center is a twenty-two year-old facility that is in need of critical updates to its interior and exterior. First and foremost, a roof replacement to the Performing Arts Center must be completed to protect the overall infrastructure of the facility. The existing roof is leaking, and

with each storm, additional leaks are discovered. These leaks not only endanger the safety of patrons, but also threaten to damage expensive audio and visual equipment. In addition to the roof leaks, the Center's carpet and seating have worn significantly with age. The Center's HVAC system is outdated and inefficient, creating an uncomfortable environment for patrons and increasing the Center's energy costs. Finally, the security camera system at the performing arts center and the neighboring conference center are limited, and do not cover critical points of entry, causing a lack in safety for staff and guests.

Additionally, the path between the Performing Arts Center and the Hollenbeck-Bayley Creative Arts and Conference Center can be hazardous for guests, especially during inclement weather. During the initial planning phases for the conference center, a covered walkway was envisioned to connect the new building to its neighbor, the Performing Arts Center. In addition to safety concerns, professionals in conference services advised that in order to attract large conferences, all pathways between joint venues should be enclosed, providing for a seamless transition between scheduled events. However, due to budget constraints, the construction of the walkway was postponed.

What is the measurement that will be used to determine whether the project was successful?

Number of tickets sold; number of events held; number of events utilizing both venues; participation in numerous arts outreach programs.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	11 to 25	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton Art Institute's Centennial - preservation & accessibility

Project Rank: 2

Short Description: One of Ohio's top art museums & ranked #4 in places to visit in the Dayton region, DAI is seeking necessary investments to improve the facility which houses its art and prepare for its Centennial. DAI, by its presence, helps drive economic development in Ohio. To preserve, protect and enhance what Orville Wright and others began nearly 100 years ago, we must now honor our past and aggressively plan for our future. DAI is inviting the state of Ohio to become a partner in that investment.

Requester: The Dayton Art Institute
456 Belmonte Park N.
Dayton, Ohio 45405
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$5,000,000

Total Project Cost: \$14,000,000

Funding Sources: Private funds have and are being solicited and secured by a number of local and regional foundations and key community supporters. We are currently in the "quiet phase" of our centennial campaign. The DAI received state funding in the FY '15-16 bill, app

Use of Funds: Construction or Capital

Matching Funds? Yes Commitments have been made to the Centennial Campaign in excess of \$5,000,000 in the form of matching funds for this phase of the project.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The DAI will be applying for funding to support the Centennial Campaign from the following:

- Fidelity Foundation
- Ford Foundation
- Institute of Museum and Library Services
- National Endowment for the Arts
- National Endowment for Humanities

Community Need:
The DAI Centennial Master Plan project will create an improved, accessible, and more immersive and inclusive visitor experience for both our returning and new visitors. We will no longer be paying for spaces that our guests cannot utilize.

What is the measurement that will be used to determine whether the project was successful?

Success will be determined by greater attendance and greater revenue created by better access to Dayton's treasured museum. Improved spaces will allow The DAI to become more sustainable and move us to thriving, not surviving.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	26 to 50	1 to 10	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton Peace Museum Elevator

Project Rank: Recommended Project

Short Description: The Dayton International Peace Museum, the only U.S. Peace Museum in its own building, needs a 3-story elevator. The building, which has been paid of, is a beautiful 1877 structure on the National Historic Register. The elevator must be attached to the rear of the building.

Requester: Dayton International Peace Museum
208 W. Monument Ave.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$140,000

Total Project Cost: \$14,000

Funding Sources: n/a
Use of Funds: Construction or Capital
Matching Funds? No
Budget Completed? No
Ready to Spend: Immediately
Potential Funding: n/a
Community Need:

The Peace Museum needs a 3-story elevator for public access. It offers exhibits, an interactive children's room, large peace library, and parking behind. Only the first floor is accessible to some people, and there have been many calls for an elevator.

What is the measurement that will be used to determine whether the project was successful?

visitor/tourist attendance

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	None	None	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Downtown Dayton Arts Facilities Renovations

Project Rank: 4

Short Description: Victoria Theater Association (VTA) owns and operates the Victoria Theatre, Schuster Center, Metropolitan Arts Center, and Arts Garage in downtown Dayton for the benefit of our community. To ensure these facilities remain state of the art in the future, VTA has begun renovations to upgrade fire panels, repair exterior surfaces, and update equipment and building systems. Project funding will allow for additional renovations to improve stage and house lighting, and renovate HVAC systems.

Requester: Victoria Theatre Association
138 N. Main St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,027,500

Total Project Cost: \$2,055,000

Funding Sources: Other funds in the amount of \$1,027,500 will come from Victoria Theatre Association's existing endowment fund.

Use of Funds: Construction or Capital

Matching Funds? Yes VTA is currently in a campaign to increase our endowment to \$30,000,000. These funds will support capital expenditures, ongoing maintenance, equipment purchases and new education initiatives.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: To our knowledge there are no other funding opportunities from state or federal grants for this project. VTA is pursuing private grants to provide matching funds for the projects included in this request.

Community Need:

As responsible stewards of the Schuster Center, the Victoria Theatre, the Metropolitan Arts Center, and The Arts Garage, Victoria Theatre Association (VTA) is charged with ensuring these facilities remain vital for many years ahead, determining when and what types of capital upgrades and replacements will be required in the future. These landmark facilities are the center of Dayton's arts and cultural life, where patrons experience first-class entertainment and artistic performances as well as outstanding arts education programs. Their presence contributes to a healthy, vibrant downtown and are valuable community assets for companies working to attract new business to the region. Successful arts programs make communities more livable, bring people together, and create unique education opportunities. A thriving arts scene is among the most important factors in attracting and retaining a talented workforce, and enhances the overall quality of a community. Along with many cities in the United States, Dayton recognizes the important role the arts play in maintaining a vibrant downtown. Project funding will help ensure that these arts facilities continue to thrive as the home of VTA, the Dayton Performing Arts Alliance, the Human Race Theatre, WDPR Classical Radio and MUSE Machine.

What is the measurement that will be used to determine whether the project was successful?

Projects scheduled and completed.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	1 to 10	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Funk Center, Dayton Ohio

Project Rank: Recommended Project

Short Description: This project is for the creation of a museum to house and maintain Funk memorabilia and to showcase Dayton's unique past in the development of the Funk music genre. The goal is to boost the areas economy, sustain continued growth, as well as provide children a safe and enriched environment to mature.

Requester: Funk Music Hall of Fame & Exhibition Center
34 Soloman St.
Trotwood, Ohio 45426
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$150,000
Total Project Cost: \$82
Funding Sources: N/A
Use of Funds: Planning or Studies
Matching Funds? No
Budget Completed? No
Ready to Spend: Within the next 6–12 months
Potential Funding: American Express Philanthropic Grants Program
 Ameritech Foundation
 Andrew W. Mellon Foundation
 AT&T Foundation
 The G I I I Foundation
 Microsoft Corporation
 Qwest Foundation
 Sprint
 The David and Lucille Packard Foundation
 John D. and Catherine T. MacArthur Foundation
 William and Flora Hewlett Foundation
 USBANCORP

Community Need:

The Funk Music Hall of Fame & Exhibition Center (aka TheFunkCenter) will provide service to youth in the Miami Valley region to engage in the Arts where music Arts in particular are not offered as part of the school curriculum. TheFunkCenter will provide employment to citizens who will develop and maintain the TheFunkCenter for the tourist and visitors of the museum. We need to connect our youth to the innovative and musical heritage that is unique to this region. This will build self-esteem, historical and cultural identity within the psyche of our community. We need to remember the good times and provide a feel good experience for everyone to learn about and enjoy.

What is the measurement that will be used to determine whether the project was successful?

TheFunkCenter's success is measured through the power of the arts and humanities to contribute to the vibrancy of the Miami Valley, enhancing the education of our children, and the employment of our citizens and the strength of tourism as a great economic contributor to the region. All elements measured by the increase in the number of students who are succeeding in school by measurable improvements of grades, a facility which provides opportunities for gainful sustainable employment and tourist who return regularly to experience TheFunkCenter.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	None	26 to 50	\$25,001–\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Heritage Center of Regional Leadership

Project Rank: 9

Short Description: The Heritage Center of Regional Leadership is a new 20,000 square foot wing of the Kettering Family Education Center at Carillon Historical Park that will bring together education, community, and regional celebrations in one, multi-functional facility. The Center will include much needed classroom space, exhibits celebrating the leaders of the Dayton region and gathering rooms where people can come together for special events, workshops, and programs.

Requester: Dayton History
1000 Carillon Blvd.
Dayton, Ohio 45409
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,300,000

Total Project Cost: \$7,450,000

Funding Sources: Jack W. & Sally D. Eichelberger Foundation - \$500,000 - partially paid pledge
(\$200,000 remaining balance)

Fifth Third Foundation - \$100,000 - paid in full

The Schiewetz Foundation - \$2,300,000 - pledged

Use of Funds: Construction or Capital

Matching Funds? Yes The Schiewetz Foundation is prepared to match, in full, the amount of funding being requested at this time.

Budget Completed? No

Ready to Spend: Within the next 6–12 months

Potential Funding: Cultural Facilities Grant Program

Community Need:

The Heritage Center of Regional Leadership will serve as an educational center for the region. Each year, Carillon Historical Park welcomes more than 100,000 students from the surrounding 22 counties. The new Leadership Center will provide classroom space that will create more opportunities for students to participate in hands-on educational programs that were previously unavailable due to limited year-round space. Additionally, guests of all ages will be able to learn about and be inspired by the stories of the great leaders of the Dayton region that have helped to develop the Miami Valley into the resilient city that it is today. Through new exhibits featuring many of these beacons of Dayton's past, we are able to go beyond the figures of industry that are highlighted in the Heritage Center of Dayton Manufacturing and Entrepreneurship and explore the history of those individuals who made significant contributions to the region in a variety of fields.

The new facility will provide a glimpse into the past of Dayton through the recreation of the Dayton Arcade rotunda and the early Culp's lunch counter that was a popular staple in the Arcade. The new Culp's will be reminiscent of the traditional soda fountains of yesteryear, immersing guests in a turn-of-the-century historical dining experience. The Arcade Rotunda within the Heritage Center of Regional Leadership will be the focal point of this central gathering place for the community. Providing a venue at Carillon Park that is available during museum operating hours with a capacity of more than 400 seated guests will expand upon the number and types of events that use the museum facilities for their special functions. In creating a space that is centrally located, has ample parking, can accommodate large assemblies, with unrestricted availability, and celebrates the history and leadership of our great region, we are certain that Carillon Park will become an even more essential asset to the greater community.

What is the measurement that will be used to determine whether the project was successful?

The success of this project will be measured by the number of educational programs that occur, the number of students served, the number of events that take place, and the number of individuals that visit the facility/attend an event.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	26 to 50	26 to 50	\$25,001--\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No opposition.

Do you have letters of endorsement? Yes

Project Title: Hobson Freedom Park: Phase II

Project Rank: 5

Short Description: Hobson Freedom Park: Phase II will provide amenities, support and adjunct facilities to serve all visitors to the park. Phase II will provide water, sewer, electric, concessions, restrooms, fencing, natural areas, accessible playgrounds, parking and roadways. The continued development of Hobson Freedom Park will draw additional events to the park, increasing regional economic impact and providing a safe, healthy outlet for both local and visiting youth, adults and families.

Requester: Greene County Parks & Trails / Board of Greene County Commissioners
575 Ledbetter Rd.
Xenia, Ohio 45385
Greene County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Beavercreek Twp, Greene County (Ohio 10th Congressional District)

Funding Requested: \$1,807,575

Total Project Cost: \$1,907,575

Funding Sources: The Greene County Commissioners committed to an investment of \$350,000 towards the Hobson Freedom Park project for electric service to the park and athletic field irrigation. This installation is currently in process. The irrigation system is scheduled

Use of Funds: Construction or Capital

Matching Funds? YesThe \$350,000 committed by the Greene County Commissioners is currently being utilized towards improvements to the Hobson Freedom Park facility which will help to offset the cost of the electrical installation needed to power the irrigation system. An additional \$100,000 can be committed to future capital improvements.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: We are not aware of any current programs at this time however we continue to search for additional funding opportunities.

Community Need:

Hobson Freedom Park: Phase II will provide the amenities required to attract additional athletic tournaments to the region. These tournaments bring thousands of visitors to the region who require lodging, restaurants, shopping options and more. The local economy surges during these large tournaments and introduces visitors to the region and our communities. Hobson Freedom Park would increase its role as a primary and support athletic tournament site for additional events.

What is the measurement that will be used to determine whether the project was successful?

The number of tournaments and attendees can be measured by comparing event activity before Phase II and activity added after the completion of Phase II of Hobson Freedom Park. The surge in hotel beds during the tournament can be measured through the Greene County Convention and Visitors Bureau. Local businesses can be surveyed to measure the uptick in business experienced during a tournament. Businesses routinely schedule additional staff during a tournament play by contacting the park office for a schedule.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	26 to 50	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Clark, Greene, Montgomery, Warren

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: K12 Gallery & TEJAS Sustainable Building Project

Project Rank: Recommended Project

Short Description: For two years, K12 Gallery & TEJAS has renovated a historic building in disrepair without disruption to visual arts programming. To create a social enterprise model for long-term sustainability, updates to the Wood Studio, Hot Glass Studio, Café and 2nd floor Artists Space will provide the needed infrastructure. Projects include: renewable energy HVAC system, electrical upgrades, outfitted café, ADA bathrooms, elevator shaft repairs, windows and remaining improvements to the building exterior.

Requester: K12 Gallery & TEJAS
341 S. Jefferson St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$680,000

Total Project Cost: \$1,330,000

Funding Sources: K12 Gallery & TEJAS has \$548,600 invested in the building, equipment and its improvements. The building was purchased by Walt Hoy, Board Chair in September, 2013 for \$250,000. K12 Gallery & TEJAS has been paying down a loan to Mr. Hoy and currently owes

Use of Funds: Construction or Capital

Matching Funds? Yes. Matching funds of \$567,200 include private and state donations of \$190,000; Rental revenue of \$37,200; Artwork sales of \$20,000; in-kind donations of \$70,000; Cost of Building at \$250,000.

Foundation grants in progress of \$32,800

Annual appeal campaign and individual investors is estimated to bring in \$82,800

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: We have a pending grant with the Vectren Foundation for the HVAC system. Other funding to support this project includes

Dayton Power & Light Foundation, U.S. Department of Energy, rebate programs for renewable energy from Vectren and Green Energy Ohio.

K12 Gallery & TEJAS is taking part in a student project with the University of Dayton under the leadership of Dr. Kevin Hallinan. He provides up to 20 students per year experience in conducting commercial and residential energy audits. His latest research has led to the development of low cost commercial building energy audits and the formation of a start-up company, Dropoly, and a web-based energy reduction game (dropoly.com). Dr. Hallinan is author of over 105 papers. Hallinan also serves as Co-Chair of the Advisory Committee for Dayton Regional Green, a regional sustainability umbrella organization.

Community Need:

Our project addresses a two-fold community need: building employable skills for an at-risk population and providing a space for artists to work, gather and sell their works. This project will create four unique areas as a social enterprise model by creating and selling goods while providing a positive impact in the community. These areas include a Wood Studio, Hot Glass Studio, Café, and Artist Space. The Café and Wood and Glass Studios would offer apprentice programs, pairing experienced artists/chefs as mentors to an at-risk group of teens and adults who currently engage in programming at K12 Gallery & TEJAS. Through mastering of skills in woodworking, hot glass and cooking, these individuals will create items that will be sold in our existing Sales Gallery, new Cafe and on-site through our website. This experience will build employable skills and create a resume of experience these individuals can utilize for future employment opportunities. The opportunity to offer employable skills to an often overlooked population, including juveniles on probation and prisoners will give a renewed sense of purpose, confidence and hope to individuals with a desire to create positive futures.

The Artist Space, located on the 2nd floor will provide 30+ individual work areas for artists to create among a community of peers. For a nominal fee, artists will have studio space they can use to teach private lessons and to create their own works of art. The Dayton community will have the opportunity to view, appreciate and purchase art in a similar style to those who visit the 2nd Street Market for baked goods, organic produce and a delicious lunch all under one roof. This concept will serve as a vibrant destination for the new tenants of downtown and for resident in surrounding communities. In addition, an active artist community has the potential to draw in visitors to the Dayton area from nearby cities including Cincinnati and Columbus.

The addition of these social enterprises will have a direct impact on the sustainability for K12 Gallery & TEJAS. Rental revenue generated from the operator of the café and the eventual merchandise created through the Wood Studio and Hot Glass Studio will be reinvested into the organization while building a larger constituency and bringing people into the Downtown Business District.

What is the measurement that will be used to determine whether the project was successful?

The goal of this project is to build skills, confidence and hope among a disenfranchised group of individuals and provide artists an affordable place to work. These goals will contribute to a consistent source of revenue for K12 Gallery & TEJAS as they build a sustainable model of operation.

With this goal in mind, we will track the number of apprentice students and adults served. A survey will measure their satisfaction with the program and referrals will be made to organizations who specialize in resumes and job coaching. Working with those agencies, we hope to gain some insight into the eventual employment of these individuals. Since conditions within the job market are not in our control and we may lose contact, our goal is to place 30% of apprentices into the workforce.

We will track the sales generated from products created in the Wood Studio, Hot Glass Studio, Café and Artist Space and track increases form year to year. Our current Sales Gallery generates approximately \$8,500 annually. Our goal for Sales Gallery revenue in year one, with Wood and Hot Glass operational, is \$15,000; year two \$20,000 and year three \$25,000. Rental fee for café owner will be a flexible agreement based on price per square foot agreement and/or percentage of sales. We estimate \$18,000 in revenue in year one.

In addition, the number of visitors will be tracked by county to determine the reach of this project. The current outreach is approximately 25,000 individuals. Upon project completion, our goal is to attract 10% additional visitors in year one; 15% in year two; 20% in year three.

A yearly evaluation of the Artist Space will include the percentage of occupied space and an artist satisfaction survey. Our goal is to have 80% of the spaces rented at all times.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	26 to 50	251 to 500	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Link: Dayton Bike Share Expansion

Project Rank: *Recommended Project*

Short Description: Link: Dayton Bike Share Expansion is an opportunity to continue the success of the system by providing more neighborhoods and businesses access to stations, as well as filling necessary gaps in the station network. The funding requested will expand the existing 24 station system by 10 stations and add 50 bikes to the 225 bikes in the Link fleet. Since launch our users have taken over 24,000 trips, they have collectively burned over 2,500,000 calories, and they have ridden over 63,000 miles.

Requester: Bike Miami Valley
10 N. Ludlow St. STE 727
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Greater Dayton RTA, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$348,960

Total Project Cost: \$371,460

Funding Sources: Montgomery County - \$60,000 (over three years)

Several other requests have been made, but we will hold those private until the funding is confirmed.

Use of Funds: Equipment Purchases

Matching Funds? Yes. Bike Miami Valley will provide the match.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The capital funding for Link came from a federally funded Surface Transportation Program (STP) grant and other private/public sponsorships were raised to cover the remaining operating expenses for Link's first three years of operation. Other operational expenses are covered through membership and usage fees. Link would also qualify for Congestion, Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) grants, but funding for these projects is not available until 2021 unless other projects come under budget or falter.

Community Need:

The project addresses the need for a more convenient, dense station network and a more equitable station network. In Appendix A, we have outlined the potential station locations. Available funding and demonstrated community need will ultimately determine our next areas of growth, but overall the number of stations placed will address density and accessibility.

More systems are moving toward smaller station sizes and denser networks, a trend that was started in Paris and continues to spread. Recently Salt Lake City added five stations to their existing network and recently saw 100,000 trips in just seven months (Appendix B). None of their stations are more than two or three blocks from one another while our system still demonstrates some large gaps in station connectivity. Expanding in a few key areas could produce major trip outcomes in our system.

This funding will also allow us to add stations to neighborhoods that may not otherwise attract a private sponsor. We are currently applying for a Better Bike Share Grant through People for Bikes that will allow us to heavily promote the system to transit users by improving kiosk signage, offering free 24-Hour Memberships, and developing an ambassador program. However, the grant does not allow for station equipment funding. We know that station access is a critical factor in addressing equity issues. Chicago is the leading example (Appendix C). Support from public funds is critical to addressing this community need.

What is the measurement that will be used to determine whether the project was successful?

Success will be measured by the following:

- Percentage of ridership (trip) increase after new station launch
- Percentage of membership sales increase
- Number of checkouts at the new stations
- Number of diverse communities served in station placement
- Number of individuals commuting to jobs
- Number of individuals using the system to patronize area restaurants, retail and community events

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	1 to 10	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? Yes

Project Title: Miamisburg Riverfront Park

Project Rank: 7 (Tie)

Short Description: Miamisburg Riverfront Park is a key element in regional and local economic development, specifically for tourism and employee/employer attraction. This regional recreational facility is part of Ohio's Great Corridor riverfront development initiative. The park will utilize the river and regional recreation trail to create a destination venue. The City owns the land and has invested \$110,000 creating a transition venue for hosting events and casual use and \$250,000 in the initial development phase

Requester: City of Miamisburg
 10 N. First St.
 Miamisburg, Ohio 45342
 Montgomery County
Intended Recipient: Recipient Same as Requester
Type of Organization: Government
Location of Project: Miamisburg, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$5,000,000
Total Project Cost: \$10,000,000
Funding Sources: 2014 \$250,000 ODNR
Use of Funds: Construction or Capital
Matching Funds? Yes. Local Government (City or County)
Budget Completed? Yes
Ready to Spend: Immediately
Potential Funding: Land, Water, Conservation Fund
 2016 \$250,000 ODNR-requested
 The City is seeking grant opportunities, as well as, launching a capital campaign for private funds for initial and future phases.

Community Need:

This project is a key element in our downtown revitalization efforts. The park is adjacent to the business district. Park patronage through event tourism will have a positive financial impact on business success.

What is the measurement that will be used to determine whether the project was successful?

The success will be measured by business recruitment and retention in downtown, as well as, visitor/tourist attendance.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
11 to 25	11 to 25	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Montgomery County Science Day

Project Rank: Not eligible

Short Description: We host a yearly county science fair coordinating 375-405 student projects from 26-30 local schools (and growing). We strive to fill and keep filled the pipeline of qualified science, engineering and mathematics students to satisfy the science and engineering needs of our industrial, health services and educational community. Our program is staffed by volunteers and funded by donations, which allow us to send three students on to the prestigious International Science & Engineering Fair.

Requester: Montgomery County Science Day Committee
 300 College Park

Dayton, Ohio 45469
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$5,000

Total Project Cost: \$22,913

Funding Sources: Virginia W Kettering Foundation, \$3000, received
Sigma-Aldrich grant, \$4000, applied for

Use of Funds: Administration or Operations

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Not as far as we know

Community Need:

This project helps in keeping students interested in STEM subjects and consider science-related jobs.

What is the measurement that will be used to determine whether the project was successful?

The project's success will be through student entrance to ISEF and the winning of awards and scholarships.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	None	None	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? There is no opposition to the project.

Do you have letters of endorsement? No

Project Title: Piqua Downtown Riverfront Park Improvements

Project Rank: 7 (Tie)

Short Description: The City of Piqua desires to revitalize and enhance the existing riverfront park. Currently, Lock Nine Park is an underutilized and unattractive space that is difficult to access. Its current design is an obstacle to the transformation of the riverfront. Piqua's new Riverfront Park will serve as a central, celebratory space that fully connects and integrates the Great Miami River and its trail system with the downtown business district.

Requester: City of Piqua
201 W. Water St.
Piqua, Ohio 45356
Miami County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Piqua, Miami County (Ohio 8th Congressional District)

Funding Requested: \$4,800,000

Total Project Cost: \$5,985,000

Funding Sources: Funding Received: ODSA, Office of Redevelopment - \$50,000; U.S. EPA Brownfields Assessment Grant - \$400,000; CDC, Agency for Toxic Substances and Disease Registry - \$215,000; City funded Property Acquisition and Demolition - \$420,000; City funded Lock Ni

Use of Funds: Construction or Capital

Matching Funds? Yes Funding Received: ODSA, Office of Redevelopment - \$50,000; U.S. EPA Brownfields Assessment Grant - \$400,000; CDC, Agency for Toxic Substances and Disease Registry - \$215,000; City funded Property Acquisition and Demolition - \$420,000; City funded Lock Nine Park Redesign Plan - \$75,000; iPiqua Funds - \$25,000

A total of \$1,185,000 has been spent and/or obligated for Piqua's Downtown Riverfront District Improvements.

Budget Completed? Yes

Ready to Spend: A year from now or later

Potential Funding: The City is actively searching grant opportunities.

Community Need:

The Downtown Riverfront Park currently called Lock Nine Park is the cross-section of the Great Miami River Recreational Trail and the US 36 Ohio to Indiana Recreational Trail. Currently, Lock Nine Park is an underutilized and unattractive space that is difficult to access. Its current design is an obstacle to the transformation of the riverfront. Piqua's new Riverfront Park will serve as a central, celebratory space that fully connects and integrates the Great Miami River and its trail system with the downtown. The design of the park better links the downtown to the river by providing a visual and accessible connection between the two. Through the introduction of a new terrace, inclined plane, stairway and trails, enhanced connections between the river and downtown are fostered. New lighting, pathways, landscaping and an interactive water feature provides the visual connection between Water Street and the River Trail. These interventions are in alignment with the former canal and help to make the existing Lock Nine Park much more visible and accessible than it is today. Ultimately, the overall goal of these improvements is to create a much more appealing, aesthetic environment for trail users that will encourage them to stop at the park and continue into the downtown business district. These improvements will boost tourism in the City that will also lead to other private economic ventures in business and placemaking.

What is the measurement that will be used to determine whether the project was successful?

The success will be measured by visitor/tourist attendance as well as business recruitment and retention in the downtown business district.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	None	51 to 100	\$25,001-\$50,000

In which county will most of the jobs be created? Miami

Are you aware of any opposition to the project? no

Do you have letters of endorsement? Yes

Project Title: Project M & M

Project Rank: 1

Short Description: The M & M mission is to develop a venue providing free music and consistance programming to everyone in our community. It will be a family friendly environment where a persons economic status isn't a barrier to attending any of the events because all programming will be free and everyone is welcomed. The ultimate goal is to create a community asset that can be use and accessed by local arts groups, non-profits and educators.

Requester: RME Consulting
200 W. Thruston Blvd.
Dayton, Ohio 45419
Montgomery County

Intended Recipient: The requesting organization needs to remain confidentail until our Letter of Agreement is signed within the next 4 wks; at which time I can provide a host of documents, , Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$3,400,000

Total Project Cost: \$5,000,000

Funding Sources: Combination of Foundation Support, Corporate Sponsors, Private donors and Grants. Currently 1.6 million pledged as of 11/13. The remaining \$3.4 M will be funded through public/ private donors and corporate sponsors.

Use of Funds: Construction or Capital

Matching Funds? YesA national foundation will provide some matching funds/contributions to specific budget line items once they have been completed.

Budget Completed? No

Ready to Spend: A year from now or later

Potential Funding: Exploring potential programs and grants but do not have any current commitments regarding capitol funding beyond a national foundation willing to participate.

Community Need:

To be able provide a family friendly environment where everyone in our community has access to FREE live music ranging from emerging talent to seasoned award-winning artist. Our mission is to build community through music and educational outreach.

What is the measurement that will be used to determine whether the project was successful?

This destination will act as an anchor to drive vibrancy and the catalyst for the development and growth in our urban core.

Success measurements; job creation w/in venue and surrounding businesses, redevelopment of under utilized areas, venue development and programming, creating a "destination" for the community to be proud of and take ownership in.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	1 to 10	26 to 50	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Restore OSSO Collier Chapel Meeting space

Project Rank: Recommended Project

Short Description: The Collier Chapel was constructed in 1872 and is in desperate need of renovation and upgrades. Athletes In Action is needing this as usable space for the expected increase to 300,000 annual visitors on campus upon the completion of the Wooden Family Fieldhouse. The money will be used for interior renovation, upgrades of HVAC, electrical, ceiling, plumbing and other internal improvements.

Requester: Athletes In Action
651 Taylor Dr.
Xenia, Ohio 45385
Greene County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Xenia, Greene County (Ohio 10th Congressional District)

Funding Requested: \$500,000

Total Project Cost: \$1,000,000

Funding Sources: Rooney Fund - \$275,000 Athletes in Action - \$100,000 in the next 5 years

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: Not that we are aware of.

Community Need:

Collier Chapel will be made available for use by non profit and educational institutions for meetings, retreats and conferences. The Collier Chapel and cemetery is significant to maintain the history of the OSSO orphanage.

What is the measurement that will be used to determine whether the project was successful?

We want the building to be positioned for use by non profit and educational institutions for the next 50 years without any major repairs. We also want to provide a quality experience for the additional 300,000 visitors to the Athletes in Action campus, city of Xenia and Greene County.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	26 to 50	\$25,001-\$50,000

In which county will most of the jobs be created? Greene

Are you aware of any opposition to the project? No opposition.

Do you have letters of endorsement? No

Project Title: Tait Station Low Dam Removal

Project Rank: 10

Short Description: The project will improve the biologic, physical and chemical properties of the Great Miami River by removing the Tait Station Low Dam. The dam removal addresses a safety hazard and obstacle to water recreation activities on the Great Miami River. Increasing eco-tourism is a priority goal for the region and state. Originally constructed in 1935 as part of a coal fired electric generating plant; the original purpose of the dam became obsolete in the early 1980's.

Requester: Miami Conservancy District
38 E. Monument Ave.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Miami Conservancy District, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,689,836

Total Project Cost: \$1,689,836

Funding Sources: The Miami Conservancy District self-funded the study needed to test and evaluate water quality of current river conditions (\$5,000); and self-funded the study needed to evaluate the scope and cost the removal of the dam (\$26,500).

Use of Funds: Construction or Capital

Matching Funds? Yes. Some local matching funds are available through the River Corridor Improvement Subdistrict.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: Ohio EPA's Water Pollution Control Loan Fund Water Resource Restoration Sponsor Program

Community Need:

The Great Miami River is a significant quality of life asset to the region and the state. It is a popular regional recreation destination and when the River Run project is complete in downtown Dayton, there will be an increase in river traffic. The Tait Station Low Dam poses a significant safety hazard for river users. Anyone that floats over the dam might be caught in the dangerous downstream current and trapped under water. Fatal accidents have occurred at similar dams in the region. Removing the Tait Station Low Head dam will eliminate a safety hazard and improve water quality. Providing safe conditions on the river is critical.

What is the measurement that will be used to determine whether the project was successful?

Increased river usage in that area will be a result of eliminating the safety hazard the Tait Low Dam creates. Removing the dam will also improve the health of the river. Testing of the biology and chemistry will be used to measure the impact on water quality improvement and the habitat. Testing was conducted by the University of Dayton and the Miami Conservancy District in 2014 to evaluate the current conditions prior to dam removal and that will be used as the baseline.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	None	None	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Triumph of Flight

Project Rank: Recommended Project

Short Description: This monument will act as a branding agent for Ohio's aviation/aerospace industry. It will be 270 feet tall, soaring above the intersection of I-70/75, visible up to 3 miles away to the occupants of 53 million passing vehicles per year. Millions more internationally will see it in the news, and in business and travel publications. The site will include a reflecting pool, public art depicting Ohio's role in aviation history, an Ohio Aviation Hall of Fame, and an Education Center.

Requester: Wright Image Group, Inc.
1605 N. Main St.
Dayton, Ohio 45405
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Butler Township, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$10,566,500

Total Project Cost: \$20,600,000

Funding Sources: Significant support has been received from many individuals and organizations throughout the state. Donors have provided over \$1,847,000 in both cash and services (marketing, engineering, etc.). These donations are characterized as follows:

- \$600,000

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6-12 months

Potential Funding: This project qualifies as a Cultural Facility Project under the auspices of the Ohio Facilities Construction Commission.

State funds will be used in two other categories listed in question 34 - Land Acquisition and Planning or Studies. Land has been committed by Singer Properties, but must be formally purchased even though cost will be trivial. Planning entails completion of design, preparation of construction drawings, and contract bidding. Actual construction, however, will be the bulk of the funds.

Community Need:

The primary purpose of the monument is to act as a branding agent for Ohio, specifically to help promote its long-standing prominence in the aviation/aerospace industry in a way to capture future business presence and investment, as well as significant tourism dollars. The primary benefit will be to attract attention to the past and present accomplishments of that industry within Ohio, as well as highlighting its yet-unrealized potential.

The Triumph of Flight will also remind Americans that Ohio is the rightful birthplace of aviation. Located in the heart of the 8 counties in SW Ohio that comprise the only federally-designated National Heritage Area dedicated to aviation, it will draw additional attention to all the partners of the National Aviation Heritage Alliance - the National Museum of the United States Air Force, the Dayton Aviation Heritage National Historical Park, e.g., and seventeen other important aviation related sites. The monument will help connect people to many important aviation and aerospace events and sites all across Ohio in surprising ways and will develop statewide attention for Dayton.

A third significant benefit will be its contribution to education across the state. Throughout the planning and construction of this project we have taken videos and collected data to be used in development of important and voluminous teacher materials. Through the good offices of the Ohio Aerospace Institute we have already had several universities express interest in helping to develop related STEM, history, art, and business lessons for many grade levels. The site itself will provide facilities to support visits by students of all ages to immerse themselves in the state's rich aviation history and aviation-centered public art.

The Triumph of Flight will also create a new and growing sense of pride resulting from the international recognition the project will bring. This will become a state-wide hallmark of American ingenuity and a continuing reminder of the technological prominence described and honored at the site.

What is the measurement that will be used to determine whether the project was successful?

Jobs created or retained. Construction itself will involve over 600 people locally and an equal number across the state. The project will also augment the efforts of JobsOhio and the DDC to attract new business investment to Ohio, expanding the state's current \$10B annual investment in aviation/aerospace R&D, and shining a spotlight on the more than 1300 aerospace companies already in Ohio. Chmura Economics and Analytics reports that, largely because it is under-emphasized, Ohio's aerospace industry has the most unrealized potential of the nine industries the state has targeted for growth. The Triumph of Flight will be a useful tool in addressing that unrealized potential. Ohio's past industry investment is wide-spread and the industry future is elastic. Long term, this project will help strengthen state-wide efforts to retain over 50,000 industry-related jobs during a time of shrinking government spending on defense.

In addition to state-wide aviation/aerospace expansion, this project will boost the regional hospitality and tourism industry by putting more people in restaurant seats, in hotel beds, and in front of museum exhibits. For example, both during construction and increasingly more every year afterwards, we would expect a dramatic impact on the nearby Miller Lane economic community. See the attachment, "Economic Impact From the Triumph of Flight."

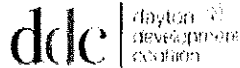
Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	501 to 1,000	501 to 1,000	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes



December 22, 2015

Honorable Cliff Rosenberger
Speaker, Ohio House of Representatives
77 S. High Street
Columbus, OH 43215

Dear Speaker Rosenberger:

On behalf of the greater Dayton Region, the Dayton Development Coalition, the Dayton Area Chamber of Commerce, and the Greater Springfield Chamber of Commerce are providing you with the attached lists of community projects for possible inclusion in the FY2017-18 State Capital Bill. The enclosed lists of projects are in priority order, and the requested projects will have a significant economic or cultural impact to our region. The project lists are very strong and deserving of consideration for the upcoming state capital bill.

Our organizations followed our established Priority Development and Advocacy Committee (PDAC) process for reviewing the numerous project requests and worked collaboratively with regional stakeholders to identify potential projects, with a focus on those projects that may provide the greatest impact to the region. Three committees composed of community members, cultural and performing arts professionals and economic development leaders discussed, reviewed and ultimately agreed to the list submitted.

Thank you for the opportunity to work with you and other state leaders. An invitation has previously been extended to you and other members of the state delegation to meet with representatives from our three organizations on Friday, January 8 at 8:00 a.m. at the Coalition offices to discuss the projects and our process. In addition, we remain at your disposal to provide any additional information or answer any question that may arise during this process.

As you know, establishing eligibility for capital funding is not always clear-cut. While we have attempted to determine eligibility for the projects on the attached lists, we continue to work with potential state bond funding sources and state officials on possible joint use agreements to ensure projects can be funded. We will keep you and your staff apprised of any changes.

Sincerely,

Jeffrey C. Hoagland
President & CEO
Dayton Development Coalition

Phillip L. Parker
President & CEO
Dayton Area Chamber

Michael McDorman
President & CEO
Greater Springfield Chamber

Attachments: Regional Economic Development Project List
Regional Cultural Arts Project List

2015-16 Dayton Region Priority Development and Advocacy Committee (PDAC)

Projects Recommended by Economic Development Review Panel and
approved by PDAC for State Capital Budget Bill Consideration
Approved December 21, 2015

Ranked in Priority Order

<i>Project Rank</i>	<i>Project Title</i>	<i>Requester</i>	<i>Requested Amount</i>	<i>Recommended Amount</i>
1	Wilmington Air Park Aviation Infrastructure Improvements	Clinton County Port Authority	\$4,979,500	\$4,979,500
2	Tech Town Technology Transfer and Commercialization	CityWide Development Corporation	\$600,000	\$600,000
3	Dayton Aviation Heritage Development Project	Aviation Heritage Foundation, Inc.	\$1,900,000	\$1,900,000
4	Springfield Downtown Parking Facility	City of Springfield	\$2,500,000	\$2,500,000
5	Neil Armstrong Airport Modernization and Safety Project	Auglaize County Board of County Commissioners	\$750,000	\$750,000
6	Gaming Research Integration Learning Lab (GRILL) Relocation	Wright State Applied Research Corporation	\$3,500,000	\$1,000,000
7	One-Stop Facility for Integrated Behavioral Health	Tri-County Board of Recovery & Mental Health Services	\$1,200,000	\$1,000,000
8	Midtown Redevelopment Project	City of Dayton and Dayton-Montgomery County Port Authority	\$2,500,000	\$1,000,000
9	Ellis Human Development Institute Lower-Level Expansion	Wright State University School of Professional Psychology	\$640,000	\$640,000
10	Greene County REACH Center - Clark State	Clark State Community College	\$4,000,000	\$1,000,000
11	Facilities For The National VA Archives	American Veterans Heritage Center	\$20,000,000	\$1,000,000
12	Integrated Unmanned Aerial System Research Test Bed	Sinclair Community College	\$1,500,000	\$1,000,000
13	Cybersecurity Education Curriculum Pilot	Lunarline, Inc.	\$250,000	\$250,000
14	New Carlisle Civic Center (NCCIA)	New Carlisle Civic Improvement Association, Inc.	\$2,500,000	\$1,000,000
15	Dayton International Airport Energy Systems Efficiency Upgrades	City of Dayton, Dayton International Airport	\$2,500,000	\$1,000,000
16	Sinclair CC Blair Hall Performing Arts Center Basic Renovation	Sinclair Community College	\$790,000	\$790,000
	Enabling Manufacturing Innovation & Renewal BAAM *	University of Dayton Research Institute	\$750,000	\$750,000

**This project was received after the deadline; therefore it was not ranked or reviewed by the Economic Development Review Panel.*

2015-16 Dayton Region Priority Development and Advocacy Committee (PDAC)

**Projects Recommended by Quality of Life Review Panel and
approved by PDAC for State Capital Budget Bill Consideration
Approved December 21, 2015**

Priority Recommendations for FY 17-FY 18 Capital Bill Funding *In Priority Order*

- | | |
|--|----------------|
| 1) Project M&M | \$3.4 million |
| 2) Dayton Art Institute's Centennial – preservation & accessibility | \$5 million |
| 3) Boonshoft Museum of Discovery STEM Education Wing | \$2.8 million |
| 4) Downtown Dayton Arts Facilities (Victoria Theatre Association) | \$1.02 million |
| 5) Hobson Freedom Park: Phase II | \$1.8 million |
| 6) Clark State Performing Arts Center Updates | \$2.2 million |
| 7) Miamisburg Riverfront Park | \$5 million |
| Piqua Downtown Riverfront Park Improvements | \$4.8 million |
| • <i>QOL and PDAC recommend the two projects above are tied for #7</i> | |
| 9) Heritage Center for Regional Leadership (Dayton History) | \$2.3 million |
| 10) Tait Station Low Dam Removal | \$1.7 million |
-

Recommended for FY17-FY18 Capital Bill Funding *In Alpha Order*

- | | |
|--|-----------------|
| • Dayton Peace Museum Elevator | \$140,000 |
| • Funk Center, Dayton Ohio | \$150,000 |
| • K12 Gallery & TEJAS Sustainable Building Project | \$680,000 |
| • Link: Dayton Bike Share Expansion | \$349,000 |
| • Restore OSSO Collier Chapel Meeting Space | \$500,000 |
| • Triumph of Flight | \$10.56 million |
-

Reviewed for FY17-FY18 Capital Bill Funding *In Alpha Order*

- | | |
|--|---------|
| • Montgomery County Science Day | \$5,000 |
| ◦ <i>QOL noted that because this project was for operations, it is ineligible for state capital budget funding</i> | |



Priority Development & Advocacy Committee Project Submissions 2015–2016

This is a summary of information submitted by project sponsors. Information was provided by project sponsors.

Economic Development Review Panel Projects Projects listed alphabetically by title

Project Title: Cybersecurity Education Curriculum Pilot

Project Rank: 13

Short Description: Lunarline, in partnership with the Dayton Regional STEM School, seeks to develop and pilot a cybersecurity training program that will provide a scalable model for enhancing cybersecurity and computer science education in the Dayton-area. We propose to model our program and curriculum on Lunarline's proven non-profit training initiative, the Warrior to Cyber Warrior (W2CW) foundation, tailored to the unique needs of elementary, middle and high school students.

Requester: Lunarline, Inc.
1900 Founders Dr. STE 101
Kettering, Ohio 45420
Montgomery County

Intended Recipient: Dayton Regional STEM School, Kettering, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Kettering, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$250,000

Total Project Cost: \$518,040

Funding Sources: Lunarline has invested over \$1.6 million in internal funds to develop cyber security training and stand up the Warrior to Cyber Warrior (W2CW) Foundation that serves as a model for this proposed effort. The funding we are requesting will enable Lunarline

Use of Funds: Equipment Purchases

Matching Funds? Yes Lunarline will commit \$150,000 in curriculum updates, training for the Dayton Regional STEM School staff, and documenting the program for continued utilization. The Dayton Regional STEM School is committed to providing \$100,000 in initial investments, to include the cost of instructors and computer equipment.

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: We are not currently aware of any additional programs that this project will qualify.

Community Need:

We face a critical, nation-wide shortage in skilled cybersecurity professionals. The demand for information security professionals is expected to grow by 53% through 2018. According to the Peninsula Press (a project of the Stanford University Journalism Program) more than 209,000 cybersecurity jobs in the U.S. are currently unfilled, and postings are up 74% over the past five years, according to an analysis conducted by the Bureau of Labor Statistics. Current demand significantly outnumbers the available supply.

Our goal with this program is to develop a lasting, sustainable solution to the cyber workforce challenge while enhancing local educational opportunities for students K-12. Students who complete our proposed training will be either immediately employable as high school graduates, or will be well positioned for the challenges of advanced cybersecurity and / or computer science higher education.

What is the measurement that will be used to determine whether the project was successful?

This initial pilot program will be measured by the number of students that complete the program, the number of the students in the program that successfully pass one or more of the certification exams before graduating, the employment rate of the students after graduation and the matriculation rate of students to advanced national cybersecurity and / or computer science programs. In addition, a measure of success will be the ease in which this curriculum can be packaged and provided to other K-12 schools.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	None	11 to 25	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Dayton Aviation Heritage Redevelopment Project/Wright Factory Unit

Project Rank: 3

Short Description: This is a multi-phase, multi-partner project to acquire and develop the former Delphi Home Avenue Plant. It involves the development of the Wright Factory site's Buildings 1, 2 and 17 as a part of the Dayton Aviation Heritage National Park with the National Park Service and the restoration of Buildings 3-5 in partnership with the Wright B Flyer Inc. and other non-profits. It is also involves the commercial development of 34 acres of property adjacent to the historic structures.

Requester: Aviation Heritage Foundation, Inc.
26 S. Williams St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: National Aviation Heritage Alliance, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,900,000

Total Project Cost: \$4,000,000

Funding Sources: \$1 Million dollars-DPH Holdings
\$850,000 Home Avenue Redevelopment LLC
\$3 Million-Clean Ohio Reutilization Fund
\$250,000, State of Ohio Capital Bill
\$500,000 City of Dayton

Use of Funds: Land Acquisition
Matching Funds? Yes See above answer to question 33. In addition, the National Aviation Heritage Alliance is conducting a capital fundraising campaign involving industry and philanthropic donors. The Dayton Foundation has committed \$100,000 to the project with the possibility of an additional funding in 2016.

Budget Completed? Yes
Ready to Spend: Immediately
Potential Funding: State Capital funds; Federal-Heritage Partnership Funding associated with the National Heritage Area program

Community Need:

This project will preserve and restore one of the most historic aviation sites in the world, the Wright brothers' original airplane factory. This is the first aircraft manufacturing factory in the US and the world's oldest such structure still standing. Adaptive reuse of the space and surrounding site provides one of the most unique locations to host aviation and aerospace research and manufacturing activities. In addition, the development of the site will help transform the west side of Dayton, as well as enhance the central business district of Dayton, by bringing employers and jobs to the site.

What is the measurement that will be used to determine whether the project was successful?

There are three measures of success for this project. First is the preservation and restoration of one of the most historic aviation heritage sites in the world. Failure acquire the site could lead to the demolition of the site or sale of the site to others for private use. Second measure of success is the increase in visitation to the Dayton Aviation Heritage National Historical Park. The third measure of success is the creation of businesses and jobs at the former Delphi plant.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
26 to 50	26 to 50	101 to 250	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton International Airport Energy Systems Efficiency Upgrades

Project Rank: 15

Short Description: The project upgrades the Airport's terminal Mechanical Systems and develops a Micro-Grid Pilot Project. Many of the mechanical systems were installed in the 70's and 80's and have reached the end of their useful life. In addition, the micro-grid pilot enhances the Airport's resiliency and includes battery storage supplementing our power generation capabilities, allowing for the continued safe and secure operation of the airport in the event of a catastrophic power outage.

Requester: City of Dayton, Dayton International Airport
3600 Terminal Dr.
Dayton, Ohio 45377
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$2,500,000
Total Project Cost: \$6,200,000
Funding Sources: \$1,315,000 in Passenger Facility Charge funding has been applied for. We anticipate receiving approval of the funding by mid-December, 2015.
Use of Funds: Construction or Capital
Matching Funds? Yes The Department of Aviation is securing Bonds and has set aside cash in reserves to cover the remaining portion of the project.
Budget Completed? Yes
Ready to Spend: Within the next 6 months
Potential Funding: This project may qualify for rebates from the Dayton Power and Light Company's Energy Efficiency program. In addition, a portion of the project is eligible for funding through the FAA Passenger Facility Charge program.

Community Need:

This project will ensure that the airport will remain fully functional and secure into the future. The Airport is a fundamental economic engine for the Miami Valley Region and is an integral part of the transportation hub connecting the region to the rest of the country and world. This program will improve the Airport's energy efficiency, the morale of the 1,600 employees working at the airport and the satisfaction of the over 2.4 million passengers that travel through the terminal each year. It will also improve the indoor air quality, reduce the Airport's carbon footprint and save money.

According to the consultant engineers:

1. The \$6.2 Mil Energy Efficiency Upgrade Project will save \$ 343,315 annually (estimated) in energy savings.
2. The Energy Efficiency Mechanicals/Controls Upgrade Project will reduce CO2e emissions by 1,482 tons/year. (note: Hot water boilers excluded from this number, listed separately below)
3. The Installation of High efficiency boilers (and associated upgrades) will reduce CO2e emissions by an additional 812 tons/year.

What is the measurement that will be used to determine whether the project was successful?

Energy saved, Reduced GHG Emissions, reduced maintenance costs, and improved customer satisfaction will be used to gauge the success of the project.

According to the consultant engineers:

1. The \$6.2 Mil Energy Efficiency Upgrade Project will save \$ 343,315 annually (estimated) in energy savings.
2. The Energy Efficiency Mechanicals/Controls Upgrade Project will reduce CO2e emissions by 1,482 tons/year. (note: Hot water boilers excluded from this number, listed separately below)
3. The Installation of High efficiency boilers (and associated upgrades) will reduce CO2e emissions by an additional 812 tons/year.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	11 to 25	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? No

Project Title: Ellis Human Development Institute Lower-Level Expansion

Project Rank: 9

Short Description: The goal of this project is to transform the unfinished basement of the Duke E. Ellis Human Development Institute into needed clinical space to support the Wright State University School of Professional Psychology (SOPP) and enable an expansion of its clinical teaching center. The School desires to provide even more mental health services to the City of Dayton and the surrounding region if modernization and necessary upgrades for the building's 8700 square foot basement can be financed.

Requester: Wright State University School of Professional Psychology
117 Health Sciences BLDG, 3640 Col. Glenn Hwy .
Dayton, Ohio 45435
Greene County

Intended Recipient: Ellis Human Development Institute of the Wright State University School of Professional , Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$640,000

Total Project Cost: \$890,000

Funding Sources: \$250,000 designated in current budget as foundation for funding.

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: No. Not at this time.

Community Need:

According to the National Alliance for Mental Illness Ohio, 2.3 million Ohioans suffer from a mental disorder in a given year. Nearly half do not receive the treatment they need for a variety of reasons, including inadequate insurance, stigma, and lack of qualified mental health professionals. With this in mind, consider that Wright State's School of Professional Psychology produces more doctoral graduates in professional psychology than all other Ohio schools combined. No other medical or social professionals can do the work of the uniquely-trained psychologists of the SOPP. Through improvement to the unfinished Ellis Institute lower level (basement), SOPP seeks to: 1) extend culturally relevant psychological services to all people, especially the underserved, whose needs are greater than the space and services currently offered at the Ellis Institute can accommodate and 2) provide an array of psychological services that seek to address the range of mental health issues confronting our citizens today.

What is the measurement that will be used to determine whether the project was successful?

1. Patients served from Wright-Dunbar and beyond
2. New services offered
3. Increase in community agencies referring to the Ellis Institute
4. Students trained
5. Non-psychology students who come to train
6. New positions created
7. Graduates remaining in the area to work

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next	Total job creation over the next 10 years (including	Average salary of jobs created over the next 10
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	<i>two years</i>	<i>"spin-off" jobs)</i>	<i>years</i>
11 to 25	26 to 50	101 to 250	\$50,001 to \$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Enabling Manufacturing Innovation & Renewal BAMM

Project Rank: Received after deadline; not ranked or reviewed

Short Description: UDRI proposes to establish a manufacturing innovation capability which leverages Ohio's three existing National Network for Manufacturing Innovation Centers in the areas of advanced materials and additive manufacturing. The key technology – Broad Area Additive Manufacturing (BAAM), allows for the rapid fabrication of large production prototypes, tooling, or molds which are required for manufacture of automotive or aerospace components.

Requester: University of Dayton
300 College Park
Dayton, Ohio 45469
Montgomery County

Intended Recipient: Sinclair Community College, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$750,000

Total Project Cost: \$2,000,000

Funding Sources: 1) Capital equipment cost is \$1M, Cincinnati Inc. will cost share \$250k for the BAAM system
2) UDRI has an AFRL program that has allocated \$200k to this project in 2016 for air craft sustainment.
3) UDRI has a DOE program for automotive composites manufacturing that has allocated \$200k.
4) UDRI has a OFMJC center for Materials and Manufacturing that will direct \$200k for AFRL UAV program support
5) UDRI has several Ohio industry partners who will sponsor approximately \$200k in projects for 2016
6) \$200,000 in demonstration projects worked in collaboration with Cincinnati Inc.

Use of Funds: Equipment Purchases

Matching Funds? Yes

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: There are no other programs identified that would provide capital equipment funds required. Operating or program funds of \$1M have been identified for the first year of the program. The equipment capability is projected to yield approximately \$1M/year in R&D funds supporting Ohio industry.

Community Need:

The nation and Ohio have a strong focus on renewal of advanced manufacturing. Dayton has a core capability in manufacturing/machining supporting the aerospace and automotive sectors. The subject project

is structured to provide an innovative and unique manufacturing capability that supports Dayton's core strengths and has strong potential to create jobs locally and across Ohio.

What is the measurement that will be used to determine whether the project was successful?

Metric #1 Generate \$1M/year in R&D projects supporting 10 full-time staff

Metric #2 Foster innovation and enhanced competitiveness for target Dayton industries (Orbital -ATK purchases \$10M/year in large tooling for aerospace for example)

Metric #3 Establish a Dayton business to make associated tooling and end use structures commercially (CRG has interest)

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
11 to 25	None	51 to 100	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Facilities For The National VA Archives

Project Rank: 11

Short Description: SEC/VA is close to designating the Dayton VAMC as the site to house the Department of Veterans Affairs National Archives. Local and SEC/VA engineers have determined two Dayton VAMC facilities (Bld #129 referred to as the Clubhouse, and Bld #116 referred to as the Headquarters Building) are required to house archives of this size and scope, and have estimated it requires \$20M to rehab and equip these two buildings for such a purpose. This request is to secure these funds.

Requester: American Veterans Heritage Center
4100 W. Third St. (Putnam Library)
Dayton, Ohio 45428
Montgomery County

Intended Recipient: Dayton VAMC, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$20,000,000

Total Project Cost: \$20,000,000

Funding Sources: None

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: VA Appropriations Bill

Community Need:

Locating the National VA Archives on the Dayton VAMC will add local jobs to West Dayton, and increase tourism by providing the western "anchor" to a Historic Tourism Corridor running from the Dayton VAMC to Huffman Prairie

What is the measurement that will be used to determine whether the project was successful?

1. Jobs created in West Dayton
2. Increased visitor/tourist attendance
3. Satisfaction of a SEC/VA requirement for improved archives management

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
501 to 1,000	None	251 to 500	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Gaming Research Integration Learning Lab (GRILL) Relocation

Project Rank: 6

Short Description: GRILL relocation to the DRSS enables collaboration with AFRL researchers, teachers and students across multi-year curriculum; enabling increased real-world learning opportunities, increased collaboration with teachers, and more STEM lesson content for schools throughout Ohio. The newly constructed space serves multiple purposes, including classroom space, teacher training space, collaborative space for modeling and simulation tools and STEM content development.

Requester: Wright State Applied Research Corporation
4035 Col. Glenn Hwy.
Dayton, Ohio 45431
Greene County

Intended Recipient: Dayton Regional STEM School, Kettering, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Kettering, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$3,500,000

Total Project Cost: \$3,500,000

Funding Sources: The Dayton Regional STEM school has invested into the rehabilitation of there building to prepare for this capital build out. Additionally, AFRL has purchased computers and servers which will be co-located at the DRSS. A small planning funding increment

Use of Funds: Construction or Capital

Matching Funds? Yes Operational funding for the capital investment is included in the Dayton Regional STEM School and AFRL budgets. This funding covers the cost of operating the summer and year long internship experience as well as class content creation for distribution across all Ohio schools.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: There are currently no funding sources for the capital monies.

Community Need:

This project addresses the need to improve the pipeline of STEM students entering Ohio Colleges from Ohio High Schools. Additionally, it addresses specific workforce development needs to ensure mission requirements are met for AFRL by creating students with experiential learning in modeling and simulation.

What is the measurement that will be used to determine whether the project was successful?

Number of Students participating in the program

Number of Ohio Schools participating in the program

Number of AFRL collaborations with Ohio High Schools and Colleges in Modeling and Simulation

Number of students who enter Ohio based colleges/universities who participate in the program

Number of students who obtain employment (internships or full-time jobs in Ohio)

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	1 to 10	More than 1,000	\$75,001-\$100,000

In which county will most of the jobs be created? Greene, Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Greene County REACH Center - Clark State

Project Rank: 10

Short Description: The project will include the construction of a Recreation, Education, Activity, Community and Health (REACH) Center, which will house different services provided by each of the partners. Clark State proposes to use 13,500 sq ft of the facility for classrooms, laboratory, and office space in order to offer degree and certificate programs and workforce training on location. Clark State will share space with Central State University in order to offer 2 + 2 pathways for students.

Requester: Clark State Community College
570 E. Leffel Ln.
Springfield, Ohio 45505
Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Xenia, Greene County (Ohio 10th Congressional District)

Funding Requested: \$4,000,000

Total Project Cost: \$4,000,000

Funding Sources: There are several partners for the REACH Center project, including the YMCA of Greater Dayton, Kettering Health Network, Xenia Adult Recreation and Services Center, City of Xenia, and Central State University, many of which are funding separate parts of C

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Clark State and REACH partners are pursuing the New Market Tax Credit Program through City Wide Development for this project.

Community Need:

Xenia, Jamestown, and Fairborn have the lowest high school graduation rates and higher education attainment rates in Greene County. In relation to these low education rates, the percentage of persons below the poverty level in Xenia is nearly 25%, well above the State of Ohio rate of 15.8%. One of the factors contributing to low education attainment rates in Xenia and its surrounding communities is a lack of higher education options in the city. In order for Xenia residents to attend college classes, students must travel to Beavercreek or Springfield. Public transportation is limited to different cities within the county, making this commute impossible for many would-be students.

In addition, Greene County is in need of more qualified healthcare workers. Currently, OhioMeansJobs reports 214 open positions for State-tested Nurse Aids (STNAs) and 2255 open positions for Medical Assistants within 20 miles of Xenia. Because of a lack of educational resources in the Xenia area, individuals with an interest in the healthcare field are unable to fill these high demand medical positions.

What is the measurement that will be used to determine whether the project was successful?

The success of the project will be measured by the number of students who enroll at the REACH Center, and the number of students who are retained, graduate, or transfer to a 4 year institution.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
11 to 25	51 to 100	101 to 250	\$25,001-\$50,000

In which county will most of the jobs be created? Greene

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Integrated Unmanned Aerial System Research Test Bed

Project Rank: 12

Short Description: This project addresses the critical issue of toxic algal blooms affecting freshwater supplies. The Sinclair College National UAS Training and Certification Center and Cubic Global Defense have partnered to address this issue through an integration of Sinclair Unmanned Aerial Systems (UAS) data collection flights and Cubic Live, Virtual, and Constructive (LVC) expertise and technology to further develop research capabilities and a foundation for future broad implementation of developed solutions.

Requester: Sinclair Community College
444 W. Third St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,500,000

Total Project Cost: \$2,000,000

Funding Sources: The proposed project is supported through a prior PDAC supported capital investment of \$350,000 issued to Wright State University, on which Sinclair was a partner. This funding supported the acquisition of networked modeling and simulation capability in t

Use of Funds: Land Acquisition

Matching Funds? YesCapital developed through this project can be integrated into existing research work currently planned to begin in the summer of 2016. During that planned research, Sinclair will provide UAS flights carrying a NASA Glenn Research Center developed hyper-spectral sensor over Lake Erie to initially assess the benefits and areas for additional exploration of UAS to monitor toxic algal blooms across the lake. The initial operational funding committed to support these research flights is \$27,500. It is estimated that personnel and operational expenses supporting further integration, testing, and research will total approximately \$500,000 beyond the capital investment requested in this proposal.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The research supported through the acquisition and integration of capital items would directly support potential funded programs from organizations include the Environmental Protection Agency (EPA), Office of Natural Resources, National Aeronautics and Space Administration, and others. For example, funded opportunities from the EPA could include: Invasive Species Prevision; Invasive Species Control; Urban Watershed Management Implementation; Agricultural Watershed Management Implementation; Maumee River Watershed Nutrient Prevention Project.

Community Need:

This partnership will explore novel research addressing the toxic algal bloom issue affecting the Ohio surface fresh water supplies at significantly reduced operational costs by leveraging the capabilities of both Sinclair College's UAS data collection flights and Cubic Global Defense's LVC based technology.

What is the measurement that will be used to determine whether the project was successful?

In addition to the direct and indirect creation of jobs resulting from a funded project, the capital acquired will directly support integration and research related to the negative impact of harmful algal blooms in Ohio's surface fresh water supplies. The project has the potential of directly positively affecting the health of the water supply for millions in Ohio and throughout the Midwest by advancing methods and technologies to cost effectively monitor agricultural runoff sources and consequences.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	1 to 10	26 to 50	\$50,001-\$75,000

In which county will most of the jobs be created? Greene, Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Midtown Redevelopment Project

Project Rank: 8

Short Description: The Project will make available the existing 38-acre Montgomery County Fairgrounds site located in the City of Dayton for re-development into an Urban Mixed-Use Development. This redevelopment is a catalytic project that will revitalize a blighted site and encourage economic development in the Dayton Midtown Area near the University of Dayton and Miami Valley Hospital creating over 1,000 jobs. The infill redevelopment is supported and in conformance with the City's long term strategic plan.

Requester: City of Dayton and Dayton-Montgomery County Port Authority
 101 W. Third St.
 Dayton, Ohio 45402
 Montgomery County

Intended Recipient: Dayton-Montgomery County Port Authority, Dayton, Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$112,000,000

Funding Sources: \$2,500,000 2015 State Operating Budget Allocation
 \$14,000,000 City of Dayton Tax Increment Financing
 \$200,000 City of Brookville Infrastructure Grant
 \$250,000 2014 State Capital Budget Allocation
 \$1,200,000 Montgomery County Roundhouse Relocation Gra

Use of Funds: Construction or Capital

Matching Funds? Yes. See answer to question 33 above.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Public Infrastructure, Community Development, JobsOhio Revitalization/Demolition Grant, New Market Tax Credits, ODOT/629 Public Roadway Funds

Community Need:

The redevelopment of the existing Fairgrounds is a catalytic urban project that will revitalize an area immediate south of the City of Dayton Central Business District near the University of Dayton and Miami Valley Hospital. The infill development will include 400,000 sf of office, business, retail, entertainment, hospitality space and 600 house/residential units. The development is expected to generate over 1,000 jobs, including \$1,000,000 in Income Tax to the City, \$210,000 in Sales Tax to the County and \$1,050,000 in Sales Tax to the State, as well as over \$300,000 in new Property Tax to the Schools. We expect that the project will generate additional job growth and retention on adjacent business sites similar to the new Emerson Climate Technologies' global innovation Helix center and GE Aviation EPIS Center and Miami Valley Hospital.

What is the measurement that will be used to determine whether the project was successful?

The creation of a mixed-use, urban, walkable redevelopment of one of the largest underutilized sites within Downtown Dayton and job creation/retention in the City of Dayton.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
251 to 500	None	More than 1,000	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Neil Armstrong Airport Modernization and Safety Project

Project Rank: 5

Short Description: The project will modernize and improve safety at the Neil Armstrong Airport with the construction of a new terminal and safety equipment storage building at the airport in New Knoxville, Auglaize County, OH. The airport's role as a gateway to industry in the region has been increasing steadily as the airport has become a hub for businesses such as Honda, Crown, Minster Machine, Setex, Dannon and Parker Hannifin.

Requester: Auglaize County Board of County Commissioners
209 S. Blackhoof St., RM 201
Wapakoneta, Ohio 45895
Auglaize County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: New Knoxville, OH , Auglaize County (Ohio 4th Congressional District)

Funding Requested: \$750,000

Total Project Cost: \$3,035,990

Funding Sources: Federal Aviation Administration (FAA), Airport Improvement Program (AIP), Non-Primary Airport Entitlement (NPE) program funds; Federal Fiscal Year 2015: \$180,000 (project design only), Federal Fiscal Year 2016: approximately \$150,000 (first phase of const

Use of Funds: Construction or Capital

Matching Funds? YesThe Auglaize County Board of Commissioners have ear-marked a separate line item for airport projects under the County's permanent improvement fund. In calendar year 2015 the County ear marked \$200,000.00 for this project and are expected to ear mark additional funds in calendar year 2016.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Federal Aviation Administration (FAA), Airport Improvement Program Grant. ODOT - Ohio Airport Grant Program. CDBG - Allocation dollars for handicap items

Community Need:

The Neil Armstrong Airport's use has expanded greatly into the business sector over the last forty-five years. The airport has been a key to job creation in the area and has become critical to national infrastructure as its role as a just-in-time hub for the automotive industry in the region. The role of the airport is vital to keeping plants running, businesses open and industry expanding when other transportation methods fall short. This project will provide all of the necessary modern and efficient amenities seen at a public-use general aviation terminal building which will aid in continued economic growth while at the same time remaining functional and practical for other public uses.

What is the measurement that will be used to determine whether the project was successful?

Along with sustained and increased corporate traffic, success will be the continued and expanded use by Honda, Crown, Minster Machine, Setex, Dannon and Parker Hannifin. Additionally, the Neil Armstrong Airport is used by entertainers annually as they travel in for large tourist events such as Country Concert and El Dora Speedway.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	26 to 50	101 to 250	\$25,001-\$50,000

In which county will most of the jobs be created? Auglaize, Mercer, Shelby

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Project Title: New Carlisle Civic Center (NCCIA)

Project Rank: 14

Short Description: The New Carlisle Civic Center will help reverse the community deterioration experienced over the last several decades by providing a wide variety of community activities and services in New Carlisle and surrounding communities. These include after school latch key, pre-school, food pantry, weekly meals, class rooms, auditorium, meeting and office spaces for service/health organizations, outdoor sports, performance arts, immigration services, adult education and other appropriate activities.

Requester: New Carlisle Civic Improvement Association, Inc (NCCIA)
220 S. Main St.
New Carlisle, Ohio 45344
Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: New Carlisle, Clark County (Ohio 8th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$2,500,000

Funding Sources: Submitted -- The Springfield Foundation, grant request award December 2015, \$13,300. This grant will be used to design and cost the construction of the New Carlisle Civic Center. The results will be used to advertise the Civic Center, encourage community in

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Within the next 6 months

Potential Funding: The success of this project will be determined by the overall Civic Center usage once completed. Based on strong interest displayed by many diverse groups in the community, we can reasonably expect to use this facility seven days a week and for special events on some holidays. Such usage would clearly indicate success. Estimates of individuals and families provided services located in the Civic Center offices or using the facility will be tracked as well as community event participation.

Community Need:

The focus of this project is to help prevent community deterioration in New Carlisle. The city does not presently have a comprehensive facility for various community activities and services. The Association is planning to build a civic center to meet that need. Among the various population groups that would benefit significantly from the proposed center are: senior citizens, at risk youth, those at or below the poverty level, immigrant farm laborers -- and of course the general population as well. In addition, this project will undoubtedly be a major economic boost not only to New Carlisle but to the surrounding communities as well.

What is the measurement that will be used to determine whether the project was successful?

The success of this project will be determined by the overall Civic Center usage once completed. Based on strong interest displayed by many diverse groups in the community, we can reasonably expect to use this

facility seven days a week and for special events on some holidays. Such usage would clearly indicate success.

Estimates of individuals and families provided services located in the Civic Center offices, or using the facility, will be tracked as well as community event participation.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	26 to 50	11 to 25	\$50,001–\$75,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No. The NCCIA has been received very positively by the previous New Carlisle Ohio City Manager and city council members as well as all whom we have discussed the plan.

Do you have letters of endorsement? No

Project Title: One-Stop Facility for Integrated Behavioral Health

Project Rank: 7

Short Description: The Tri-County Board of Recovery and Mental Health Services plans to build a new facility that will serve as a single point of entry for: mental health, alcohol and drug addictions and recovery services; housing services, re-entry services, drug screening; dental services, vocational services, veterans services; public health, birth and death records, well child services; family support services, case management and care coordination; peer support groups, resources and more.

Requester: Tri-County Board of Recovery and Mental Health Services
1100 Wayne St. STE 4000
Troy, Ohio 45373
Miami County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Concord Township, Miami County (Ohio 8th Congressional District)

Funding Requested: \$1,200,000

Total Project Cost: \$5,200,000

Funding Sources: \$2,000,000 Tri-County Board reserves committed to capital project (funds on hand)
\$2,000,000 (est) private donations to be raised in capital campaign (currently working with a consultant to build capacity, with campaign to be conducted in 2016; estimates

Use of Funds: Construction or Capital

Matching Funds? YesThe Tri-County Board has committed \$2,000,000 in reserve funds to capital building project; note that this figure is not a maximum but a projected contribution of Board reserves on hand.

Budget Completed? No

Ready to Spend: A year from now or later

Potential Funding: We have not identified any other state or federal programs or private grants. Among the sources we have explored are:

USDA Community Facilities Program (determined to be not eligible since Tri-County Board will not occupy the majority of the building)

Ohio Department of Mental Health and Addiction Services (OMHAS has determined its capital priority is recovery homes and housing for persons with mental illness)

SAMSA (typically funds research and services, not capital projects)

Tax Credits (housing focus)

Community Need:

Clinical and wrap-around services for addictions and mental illness are scattered across numerous sites within Miami County, forcing families to negotiate a maze of transportation and scheduling difficulties. The more difficult the access to services, the less likely persons in treatment will be compliant, leading to high rates of no-shows and dropouts. Traveling to multiple locations causes excess time away from work and school, often for those who can least afford it. A one-stop facility in Miami County will offer a single point of entry for mental health and addictions, crisis, housing, vocational, consumer support, prevention and wellness, medical and even dental services under one roof. The overall goal of this plan is to streamline and create efficiency for access by individuals and families, and for those who refer. The goal is better outcomes for those in treatment, and more timely and accurate information across services.

What is the measurement that will be used to determine whether the project was successful?

At the most basic level, the project will be a success when it is completed and fully occupied by allied behavioral health, physical health and supportive services agencies. We are attempting to identify a metric, perhaps one as simple as a customer satisfaction survey of those currently using services, begun prior to the project and repeated at six-month intervals, to measure a predicted increase in satisfaction and decrease in number of trips for clients and reduction in no-shows for agencies.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
51 to 100	101 to 250	101 to 250	\$25,001-\$50,000

In which county will most of the jobs be created? Miami

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? Yes

Project Title: Sinclair CC Blair Hall Performing Arts Center Basic Renovation

Project Rank: 16

Short Description: This renovation will update electrical, seating, flooring and lighting in Blair Hall in order to maintain a professional and respectable space for performing arts.

Requester: Sinclair Community College
444 W. Third St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$790,000

Total Project Cost: \$790,000

Funding Sources: \$473,000 has previously been spent for the following:

\$100,000- Sound System
\$297,000- Air Handler Replacement System
\$42,000- Theater Rigging and Fire Drape
\$16,000- Replacement Lights
\$18,000- Electrical Receptacles

Use of Funds: Construction or Capital

Matching Funds? Yes We have \$70,000 in funds to provide the following:

\$40,000- A&E Seating and Flooring \$30,000- A&E Doors and Restrooms

Budget Completed? No

Ready to Spend: Within the next 6 months

Potential Funding: N/A

Community Need:

Blair Hall serves as the location for informational and training sessions for Theater Technology, Tech Prep, Business Tech Prep, Stivers 7th Grade Field Trip, Think College, Victoria Theater Outreach, MUSE Machine and Sinclair Theater Collaborations for Dayton area high school students. It is also used by the Music Department's Youth Wind Ensemble, comprised entirely of high school students who audition to perform with the Ensemble during winter and spring semesters. It continues to serve as the primary location for other community partnerships and collaborations, such as the Dayton Arts Project, City Folks Culture Builds Community, Victoria Theater Association, The Big Read, Black Man's Think Tank Conference, Holocaust Remembrance Committee and others.

What is the measurement that will be used to determine whether the project was successful?

Continuous community support and collaborations as the venue of choice for these and other regional cultural activities.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Springfield Downtown Parking Facility

Project Rank: 4

Short Description: Springfield's proposed downtown parking facility is comprised of four levels, 485 parking stalls, and three 5,000 square foot ground level spaces for retail and commercial use. The site has exceptional accessibility to current transit routes, great proximity to downtown, access to college campuses, and good linkage to other proposed development. The facility will support established and planned developments.

Requester: City of Springfield
76 E. High St.
Springfield, Ohio 45502
Clark County

Intended Recipient: Recipient Same as Requester
Type of Organization: Government
Location of Project: Springfield, Clark County (Ohio 8th Congressional District)
Funding Requested: \$2,500,000
Total Project Cost: \$9,750,000
Funding Sources: The City of Springfield acquired the property for the proposed site and is in the preliminary design phase. Due to the planning completed thus far, the City is able to control the speed in which the project progresses. If awarded, the project could begin.
Use of Funds: Construction or Capital
Matching Funds? Yes The City has committed \$2,500,000 million toward the project.
Budget Completed? Yes
Ready to Spend: Within the next 6–12 months
Potential Funding: No
Community Need:

In order for economic development projects to move forward and sustain growth, appropriate infrastructure is critical. Growth in central Springfield is contingent upon developing downtown business projects that will attract new office and retail establishments to the city's urban core. A testament to the community's endeavor to revitalize the downtown is the newly constructed Clark State Creative Arts and Conference Center, NTPRD/Chiller Ice Arena, and the National Road Commons Park.

The proposed multi-level parking facility provides companies considering investing in downtown Springfield with the parking necessary to support the construction of new buildings and the renovation of existing structures. The recent addition of several new employers, including CodeBlue, Ohio Valley Medical Center, and Clark Schaefer Hackett accounting firm, has caused the need for parking to reach a critical stage. It is imperative that adequate parking facilities be constructed to support continued job creation, the community's current needs, and downtown revitalization efforts.

What is the measurement that will be used to determine whether the project was successful?

The Springfield Downtown Parking Facility will directly support new job growth and construction jobs through the duration of construction activities, which is estimated at twelve months. The facility will support both established and planned developments, such as Clark State's Creative Arts and Conference Center and Performing Arts Center, Overlook Commons development parcels, Bushnell Building, Ohio Valley Medical Center, PNC Bank Building, and the emerging retail section along Fountain Avenue. The continued redevelopment of the downtown business district results in the creation of an additional 400 jobs with an estimated payroll of \$15,500,000. Therefore, ultimate success of the project will be measured in new job growth, job retention, and overall utilization of the parking facility.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
101 to 250	101 to 250	251 to 500	\$25,001–\$50,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Tech Town Technology Transfer and Commercialization

Project Rank: 2

Short Description: TechTown is home to 3 commercialization economic engines: the Institute for the Commercialization of Advanced Sensor Tech (IDCAST), Ascend Innovation, and the Entrepreneurs Center. Each of these engines are charged with tech transfer and commercialization geared toward job creation. This initiative will provide the funding necessary to create affordable landing space for spin off enterprises and to attract other commercialization support entities who want to become part of the ecosystem.

Requester: CityWide Development Corporation
8 N. Main St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$600,000

Total Project Cost: \$1,100,000

Funding Sources: The project received a \$250,000 State Capital Grant allocation through a JUA with OSU. That funding has already been fully allocated to build-out and house a new commercialization entity -- Ascend Innovation. The TPC cost for Tenant Build-out exceeded \$6

Use of Funds: Construction or Capital

Matching Funds? Yes. \$500,000 from the City of Dayton

Budget Completed? No

Ready to Spend: Within the next 6-12 months

Potential Funding: State Capital Grant

Community Need:

Jobs! The project will support regional efforts to leverage technology innovation by creating and supporting an eco-system based on incubation, tech transfer, and commercialization that will replace recent job losses associated with NCR, GM/Delphi, Mead Westvaco etc. The purpose of the project is to create new technology based enterprises, industries and jobs. Ultimately, the effort will create significant net new wealth for the region as the newly business ventures export their products and services to customers outside the region. The jobs created will be high paying STEM related positions.

What is the measurement that will be used to determine whether the project was successful?

Jobs created and new business start-ups

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	251 to 500	More than 1,000	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Note: The Clinton County Port Authority submitted three projects for Wilmington Air Park Improvements. The Economic Development Review Panel recommended that the projects be combined into one project, ranked it as the #1 project, and recommended funding at the full requested amount of the sum of all three projects. The next three projects are descriptions for each of these three projects which were combined as one.

Project Title: Wilmington Air Park Utility Infrastructure Improvements

Project Rank: 1

Short Description: Competition for development projects is fierce. While the Wilmington Air Park has developable land, it is not currently not fully served by public infrastructure such as water, sewer, roadways, etc. Investing in this infrastructure allows the Clinton County area to rank more competitively with site selectors and individual businesses when considering new locations. The 250-acre site adjacent to the active airport could provide a much-needed boost to the local economy in jobs and tax revenue.

Requester: Clinton County Port Authority
1113 Airport Rd.
Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$2,500,000

Total Project Cost: \$2,750,000

Funding Sources: This project has not previously received funding. If funded, the Port Authority will commit to a ten percent match (\$250,000).

Use of Funds: Construction or Capital

Matching Funds? Yes. The Clinton County Port Authority owns and operates the Wilmington Air Park. Its annual budget shows a general fund budget appropriation of \$7.9 million. Of that amount, a reserve and capital improvement fund is in excess of \$1 million. It is capable of supplying the \$250,000 match for this project.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: The Port Authority is not aware of any specific program that would support this ahead of a project on the table.

Community Need:

The primary benefit to the community will be the availability of 250 acres of shovel-ready land situated on a major commercial airport allowing for the immediate creation of new jobs. When DHL announced in 2009 that it was ceasing US package delivery business in the US, that action ultimately caused the loss of almost 8,000 jobs in the community and the region. The community is beginning to recover. This investment will help (along with the site certification that is being pursued) to get this property in the top lists for development sites in the area.

What is the measurement that will be used to determine whether the project was successful?

Success will evident by the number of direct, new jobs created and the amount of private capital investment in buildings and equipment.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years

101 to 250	None	501 to 1,000	\$50,001-\$75,000
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In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Wilmington Air Park Airport Infrastructure and Vehicle Enhancement

Project Rank: 1

Short Description: The runways and taxiways at the Wilmington Air Park support a growing cargo operation, a robust commercial jet maintenance operation, and provide a unique opportunity for transportation/logistics companies. To keep operations safe, regular and strategic investments need made in the airport infrastructure. Also, support equipment needs updated and replaced to maintain response times and to provide timely all-weather services. This project supports the budding recovery at the Wilmington Air Park.

Requester: Clinton County Port Authority
1113 Airport Rd.
Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$1,440,000

Total Project Cost: \$1,600,000

Funding Sources: The State of Ohio Aviation annual grant program has funded infrastructure-related projects similar to this, but has not provided funding for this project at this time. The infrastructure repairs cannot be put off indefinitely if the airport is to remain

Use of Funds: Construction or Capital

Matching Funds? YesThe Clinton County Port Authority will match ten percent of the total project cost (\$130,000).

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: Yes. IF, the airport was eligible under the National Plan of Integrated Airport Systems (NPIAS), it could be eligible for partial funding for the airport requirement. The State Aviation grant program has been used in the past to support the infrastructure repairs. These projects were deemed in the standby priority for the FY2016. The airport is not able to ignore the work that needs done indefinitely if it hopes to retain the 1,300 jobs currently at the Wilmington Air Park, or if it wants to pursue economic development options for the developable space at the airport.

Community Need:

The Community has a unique economic development asset. It has been a significant regional economic engine for decades - and can be again. However, it needs maintained. Airport infrastructure at large commercial airports - similar to this one - is usually supported by federal and state grants. This airport has been unable to secure grants at a level necessary to address the needs of the infrastructure and equipment. In the last ten years, the employment at the Wilmington Air Park has fluctuated from nearly 10,000 to 700 and is now back to nearly 1,300. This job count can continue to grow only if the asset is well-maintained. Investment in the airport infrastructure and equipment is vital to the community and the region

What is the measurement that will be used to determine whether the project was successful?

Retention of jobs and some growth of jobs will be a measure of success for this grant project.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	More than 1,000	More than 1,000	\$25,001-\$50,000

In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Project Title: Wilmington Air Park Aviation Improvements recommended by FAA/ODOT

State Capital Request? Yes

Short Description: Wilmington is a large commercial airport with 1300 jobs and daily flights. Yet the air park is not eligible for federal funds (1 of 6 airports in the state) and does not receive regular funding from the state. The State's recent Airport Focus Study highlighted these safety improvements. While the Port Authority has invested to enhance the situation of the Air Park, without funding from the Federal government and no local support for the airport infrastructure, this grant funding becomes vital.

Requester: Clinton County Port Authority, 1113 Airport Rd. Wilmington, Ohio 45177
Clinton County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Wilmington, Clinton County (Ohio 15th Congressional District)

Funding Requested: \$1,039,500

Total Project Cost: \$1,155,000

Funding Sources: The Clinton County Port Authority will supply a match of \$115,000 (ten percent) toward this work if this grant is received. The work proposed in this project has not previously received funding and we do not expect any other support for this work.

Use of Funds: Construction or Capital

Matching Funds? Yes. The Clinton County Port Authority will commit to a 10% match for this grant.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The status of the airport outside the NPIAS but as a large commercial airport supporting 1,300 jobs (and growing) as well as daily flights, puts it in a unique position to not be receiving funding from the Federal Government or regular funding from the State Aviation funds. A thorough study conducted by the State of Ohio brought to light these safety improvements for the airport. Pursuing these improvements at the suggestion of the State, and understanding that the FAA would also support these is an important reason to pursue them.

Community Need:

Air traffic at the Wilmington Air Park continues to grow despite the almost 8,000 jobs lost in the community in 2009. This project will assist with retaining several hundred existing jobs, directly related to the aviation

industry at the air park. Those jobs depend on the continued health of the aviation assets at the Wilmington Air Park.

What is the measurement that will be used to determine whether the project was successful?

Success can be determined by tangible, capital improvements which this grant will help to fund – and those are important. However, for us – for our community and this region – success will be found in the jobs retained at the Wilmington Air Park and additional jobs that are able to be drawn in because there is a well-maintained aviation asset.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	More than 1,000	More than 1,000	\$25,001–\$50,000

In which county will most of the jobs be created? Clinton, Fayette, Greene, Warren

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes

Quality of Life Review Panel Projects Projects listed alphabetically by title

Project Title: Boonshoft Museum of Discovery STEM Education Wing

Project Rank: 3

Short Description: To meet its STEM education goals, the Boonshoft Museum of Discovery is planning a 30,000 sq. ft. Education Wing addition to its existing building. This new wing will expand laboratory and robotics classroom space; create flexible multi-purpose spaces to accommodate afterschool programs, LEGO and robotic competitions, overnight programming, etc.; accommodate growth for the Discovery Camp summer-slide programs; and accommodate growth in the CCIDS Preschool to expand it to include more students.

Requester: Dayton Society of Natural History
2600 DeWeese Pkwy.
Dayton, Ohio 45414
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,800,000

Total Project Cost: \$8,000,000

Funding Sources: No additional public funding is currently secured.

Use of Funds: Construction or Capital

Matching Funds? Yes

Jesse & Caryl Philips Foundation	\$1,000,000 (pledged, \$200,000 received)
The Berry Family Foundation	\$250,000 (pledged)
The Scheiwetz Foundation	\$100,000 (received)
Dayton Society of Natural History Board	\$61,850 (pledged)
Levin Porter Architects	\$2,000 (pledged)
TOTAL:	\$1,413,850

Requests for additional funding submitted and/or to be submitted to: Henny Penny Corporation; DP & L; Crown Equipment; Dayton Foundation; Virginia B. Toulmin Foundation; Kettering Fund; Vectren; Mathile Family Foundation

Potential Funding: Citywide Development - New Markets Tax Credits funding

Budget Completed? Yes

Ready to Spend: Within the next 6–12 months

Potential Funding: This project is being included in Citywide Development's 2016 application for New Markets Tax Credits

Community Need:

The STEM Education Wing will provide critical learning opportunities for students from all over the Miami Valley region and beyond. This project will provide hands-on experiences to more than 200,000 students in archaeology, astronomy, biology, chemistry, engineering, geology, paleontology, physics, robotics and nearly any other subject found in the world of science. The project seeks to expose students as early as possible to STEM disciplines to help meet regional workforce demands for STEM industries. The expanded preschool will help the community meet the Kindergarten Readiness Initiative. The expanded space will allow for more than 1,500 campers attending summer camp to have expanded learning opportunities, added classrooms for FIRST Lego League Robotics expansion as well as support after school and weekend STEM programs.

In addition, the Museum anchors the DeWeese-Ridgecrest neighborhood, providing free lunches to all during the summer months through the Children's Hunger Alliance. The Museum focuses on health issues for area residents featuring an exhibit sponsored by the Junior League of Dayton regarding nutrition information for families, and provides nutrition and exercise "healthy lifestyle" programs for children designed to stave off childhood diabetes, vision screening and eye health and safety programs, tobacco use cessation programs, and sun safety programs. For low income families, the Museum offers CCIDS (formerly Title 20) preschool opportunities in one of only two preschools in Montgomery County expected to review the 5 Star Rating from the state's Step Up to Quality program.

The Museum is a catalyst for educational and recreational use and development along the river corridor that consists of Wegerzyn MetroPark at the north end and includes Triangle Park, Island Metro Park, and Riverscape. External events on the river corridor organized by the Museum include the Dayton Regional Science Festival and Voyage on the Parkway, an important community event designed to alert parents to the steps necessary to prepare their children for kindergarten readiness, organized in conjunction with Five Rivers MetroParks and Ready Set Soar. In addition to working with Ready Set Soar on kindergarten readiness, the Museum is actively involved in major community workforce development initiatives of Learn to Earn Dayton, particularly in regard to assuring that area children are reading at the grade level by the end of third grade. On average, BMD welcomes over 200,000 visitors each year on-site and serves an additional 25,000-45,000 students by outreach programs annually.

This expansion will not only provide significant educational opportunities in the STEM Education Center, but will also expose the additional visitors who will be drawn to the Museum to their healthy lifestyle programs, neighborhood free lunch program and other community programs.

What is the measurement that will be used to determine whether the project was successful?

It is projected an additional 25,000 students can be served annually upon completion of this expansion. Clear measurements can be taken by tracking additional FIRST Lego League Robotics programs, additional preschool students, additional students participating in after school and weekend STEM programs as well as additional events booked for the multi-purpose space.

General visitor attendance will also be used to measure success.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	51 to 100	None	\$25,001–\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to this project.
We have received overwhelming support across the board.

Do you have letters of endorsement? Yes

Project Title: Clark State Performing Arts Center Updates

Project Rank: 6

Short Description: At 22 years-old, the Clark State Performing Arts Center is in need of critical updates in order to serve the many patrons that frequent the Center every year, including a new roof, seating and carpet replacements, and an upgraded HVAC system. In addition, the Center's security system is in need of important updates and a covered walkway between the two buildings will provide additional safety for guests while also attracting larger conferences and events to Downtown Springfield.

Requester: Clark State Community College
570 E. Leffel Ln.
Springfield, Ohio 45505
Clark County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Springfield, Clark County (Ohio 8th Congressional District)

Funding Requested: \$2,200,000

Total Project Cost: \$,700,000

Funding Sources: A total of \$500,000 is committed to the project:
Source: 2014 Capital Arts and Culture Funding
Amount: \$275,000
Status: Confirmed
Source: Performing Arts Center Endowment
Amount: \$225,000
Status: Confirmed

Use of Funds: Construction or Capital

Matching Funds? YesClark State Community College has committed \$225,000 from the Performing Arts Center Endowment for the project.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The Performing Arts Center receives funding for programming from local and state sources, including the Springfield Foundation, Turner Foundation, and Ohio Arts Council. However, many of these organizations restrict the use of funds to programming.

Community Need:

The Clark State Community College Performing Arts Center is a twenty-two year-old facility that is in need of critical updates to its interior and exterior. First and foremost, a roof replacement to the Performing Arts Center must be completed to protect the overall infrastructure of the facility. The existing roof is leaking, and

with each storm, additional leaks are discovered. These leaks not only endanger the safety of patrons, but also threaten to damage expensive audio and visual equipment. In addition to the roof leaks, the Center's carpet and seating have worn significantly with age. The Center's HVAC system is outdated and inefficient, creating an uncomfortable environment for patrons and increasing the Center's energy costs. Finally, the security camera system at the performing arts center and the neighboring conference center are limited, and do not cover critical points of entry, causing a lack in safety for staff and guests.

Additionally, the path between the Performing Arts Center and the Hollenbeck-Bayley Creative Arts and Conference Center can be hazardous for guests, especially during inclement weather. During the initial planning phases for the conference center, a covered walkway was envisioned to connect the new building to its neighbor, the Performing Arts Center. In addition to safety concerns, professionals in conference services advised that in order to attract large conferences, all pathways between joint venues should be enclosed, providing for a seamless transition between scheduled events. However, due to budget constraints, the construction of the walkway was postponed.

What is the measurement that will be used to determine whether the project was successful?

Number of tickets sold; number of events held; number of events utilizing both venues; participation in numerous arts outreach programs.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	11 to 25	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Clark

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton Art Institute's Centennial - preservation & accessibility

Project Rank: 2

Short Description: One of Ohio's top art museums & ranked #4 in places to visit in the Dayton region, DAI is seeking necessary investments to improve the facility which houses its art and prepare for its Centennial. DAI, by its presence, helps drive economic development in Ohio. To preserve, protect and enhance what Orville Wright and others began nearly 100 years ago, we must now honor our past and aggressively plan for our future. DAI is inviting the state of Ohio to become a partner in that investment.

Requester: The Dayton Art Institute
456 Belmonte Park N.
Dayton, Ohio 45405
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$5,000,000

Total Project Cost: \$14,000,000

Funding Sources: Private funds have and are being solicited and secured by a number of local and regional foundations and key community supporters. We are currently in the "quiet phase" of our centennial campaign. The DAI received state funding in the FY '15-16 bill, app

Use of Funds: Construction or Capital

Matching Funds? Yes Commitments have been made to the Centennial Campaign in excess of \$5,000,000 in the form of matching funds for this phase of the project.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The DAI will be applying for funding to support the Centennial Campaign from the following:

- Fidelity Foundation
- Ford Foundation
- Institute of Museum and Library Services
- National Endowment for the Arts
- National Endowment for Humanities

Community Need:

The DAI Centennial Master Plan project will create an improved, accessible, and more immersive and inclusive visitor experience for both our returning and new visitors. We will no longer be paying for spaces that our guests cannot utilize.

What is the measurement that will be used to determine whether the project was successful?

Success will be determined by greater attendance and greater revenue created by better access to Dayton's treasured museum. Improved spaces will allow The DAI to become more sustainable and move us to thriving, not surviving.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	26 to 50	1 to 10	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Dayton Peace Museum Elevator

Project Rank: Recommended Project

Short Description: The Dayton International Peace Museum, the only U.S. Peace Museum in its own building, needs a 3-story elevator. The building, which has been paid of, is a beautiful 1877 structure on the National Historic Register. The elevator must be attached to the rear of the building.

Requester: Dayton International Peace Museum
208 W. Monument Ave.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$140,000

Total Project Cost: \$14,000

Funding Sources: n/a
Use of Funds: Construction or Capital
Matching Funds? No
Budget Completed? No
Ready to Spend: Immediately
Potential Funding: n/a
Community Need:

The Peace Museum needs a 3-story elevator for public access. It offers exhibits, an interactive children's room, large peace library, and parking behind. Only the first floor is accessible to some people, and there have been many calls for an elevator.

What is the measurement that will be used to determine whether the project was successful?

visitor/tourist attendance

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	None	None	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Downtown Dayton Arts Facilities Renovations

Project Rank: 4

Short Description: Victoria Theater Association (VTA) owns and operates the Victoria Theatre, Schuster Center, Metropolitan Arts Center, and Arts Garage in downtown Dayton for the benefit of our community. To ensure these facilities remain state of the art in the future, VTA has begun renovations to upgrade fire panels, repair exterior surfaces, and update equipment and building systems. Project funding will allow for additional renovations to improve stage and house lighting, and renovate HVAC systems.

Requester: Victoria Theatre Association
138 N. Main St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,027,500

Total Project Cost: \$2,055,000

Funding Sources: Other funds in the amount of \$1,027,500 will come from Victoria Theatre Association's existing endowment fund.

Use of Funds: Construction or Capital

Matching Funds? Yes VTA is currently in a campaign to increase our endowment to \$30,000,000. These funds will support capital expenditures, ongoing maintenance, equipment purchases and new education initiatives.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: To our knowledge there are no other funding opportunities from state or federal grants for this project. VTA is pursuing private grants to provide matching funds for the projects included in this request.

Community Need:

As responsible stewards of the Schuster Center, the Victoria Theatre, the Metropolitan Arts Center, and The Arts Garage, Victoria Theatre Association (VTA) is charged with ensuring these facilities remain vital for many years ahead, determining when and what types of capital upgrades and replacements will be required in the future. These landmark facilities are the center of Dayton's arts and cultural life, where patrons experience first-class entertainment and artistic performances as well as outstanding arts education programs. Their presence contributes to a healthy, vibrant downtown and are valuable community assets for companies working to attract new business to the region. Successful arts programs make communities more livable, bring people together, and create unique education opportunities. A thriving arts scene is among the most important factors in attracting and retaining a talented workforce, and enhances the overall quality of a community. Along with many cities in the United States, Dayton recognizes the important role the arts play in maintaining a vibrant downtown. Project funding will help ensure that these arts facilities continue to thrive as the home of VTA, the Dayton Performing Arts Alliance, the Human Race Theatre, WDPR Classical Radio and MUSE Machine.

What is the measurement that will be used to determine whether the project was successful?

Projects scheduled and completed.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	1 to 10	1 to 10	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Funk Center, Dayton Ohio

Project Rank: Recommended Project

Short Description: This project is for the creation of a museum to house and maintain Funk memorabilia and to showcase Dayton's unique past in the development of the Funk music genre. The goal is to boost the areas economy, sustain continued growth, as well as provide children a safe and enriched environment to mature.

Requester: Funk Music Hall of Fame & Exhibition Center
34 Soloman St.
Trotwood, Ohio 45426
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$150,000
Total Project Cost: \$82
Funding Sources: N/A
Use of Funds: Planning or Studies
Matching Funds? No
Budget Completed? No
Ready to Spend: Within the next 6-12 months
Potential Funding: American Express Philanthropic Grants Program
 Ameritech Foundation
 Andrew W. Mellon Foundation
 AT&T Foundation
 The GIII Foundation
 Microsoft Corporation
 Qwest Foundation
 Sprint
 The David and Lucille Packard Foundation
 John D. and Catherine T. MacArthur Foundation
 William and Flora Hewlett Foundation
 USBANCORP

Community Need:

The Funk Music Hall of Fame & Exhibition Center (aka TheFunkCenter) will provide service to youth in the Miami Valley region to engage in the Arts where music Arts in particular are not offered as part of the school curriculum. TheFunkCenter will provide employment to citizens who will develop and maintain the TheFunkCenter for the tourist and visitors of the museum. We need to connect our youth to the innovative and musical heritage that is unique to this region. This will build self-esteem, historical and cultural identity within the psyche of our community. We need to remember the good times and provide a feel good experience for everyone to learn about and enjoy.

What is the measurement that will be used to determine whether the project was successful?

TheFunkCenter's success is measured through the power of the arts and humanities to contribute to the vibrancy of the Miami Valley, enhancing the education of our children, and the employment of our citizens and the strength of tourism as a great economic contributor to the region. All elements measured by the increase in the number of students who are succeeding in school by measurable improvements of grades, a facility which provides opportunities for gainful sustainable employment and tourist who return regularly to experience TheFunkCenter.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	None	26 to 50	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Heritage Center of Regional Leadership

Project Rank: 9

Short Description: The Heritage Center of Regional Leadership is a new 20,000 square foot wing of the Kettering Family Education Center at Carillon Historical Park that will bring together education, community, and regional celebrations in one, multi-functional facility. The Center will include much needed classroom space, exhibits celebrating the leaders of the Dayton region and gathering rooms where people can come together for special events, workshops, and programs.

Requester: Dayton History
1000 Carillon Blvd.
Dayton, Ohio 45409
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$2,300,000

Total Project Cost: \$7,450,000

Funding Sources: Jack W. & Sally D. Eichelberger Foundation - \$500,000 - partially paid pledge
(\$200,000 remaining balance)

Fifth Third Foundation - \$100,000 - paid in full

The Schiewetz Foundation - \$2,300,000 - pledged

Use of Funds: Construction or Capital

Matching Funds? Yes The Schiewetz Foundation is prepared to match, in full, the amount of funding being requested at this time.

Budget Completed? No

Ready to Spend: Within the next 6-12 months

Potential Funding: Cultural Facilities Grant Program

Community Need:

The Heritage Center of Regional Leadership will serve as an educational center for the region. Each year, Carillon Historical Park welcomes more than 100,000 students from the surrounding 22 counties. The new Leadership Center will provide classroom space that will create more opportunities for students to participate in hands-on educational programs that were previously unavailable due to limited year-round space. Additionally, guests of all ages will be able to learn about and be inspired by the stories of the great leaders of the Dayton region that have helped to develop the Miami Valley into the resilient city that it is today. Through new exhibits featuring many of these beacons of Dayton's past, we are able to go beyond the figures of industry that are highlighted in the Heritage Center of Dayton Manufacturing and Entrepreneurship and explore the history of those individuals who made significant contributions to the region in a variety of fields.

The new facility will provide a glimpse into the past of Dayton through the recreation of the Dayton Arcade rotunda and the early Culp's lunch counter that was a popular staple in the Arcade. The new Culp's will be reminiscent of the traditional soda fountains of yesteryear, immersing guests in a turn-of-the-century historical dining experience. The Arcade Rotunda within the Heritage Center of Regional Leadership will be the focal point of this central gathering place for the community. Providing a venue at Carillon Park that is available during museum operating hours with a capacity of more than 400 seated guests will expand upon the number and types of events that use the museum facilities for their special functions. In creating a space that is centrally located, has ample parking, can accommodate large assemblies, with unrestricted availability, and celebrates the history and leadership of our great region, we are certain that Carillon Park will become an even more essential asset to the greater community.

What is the measurement that will be used to determine whether the project was successful?

The success of this project will be measured by the number of educational programs that occur, the number of students served, the number of events that take place, and the number of individuals that visit the facility/attend an event.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	26 to 50	26 to 50	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No opposition.

Do you have letters of endorsement? Yes

Project Title: Hobson Freedom Park: Phase II

Project Rank: 5

Short Description: Hobson Freedom Park: Phase II will provide amenities, support and adjunct facilities to serve all visitors to the park. Phase II will provide water, sewer, electric, concessions, restrooms, fencing, natural areas, accessible playgrounds, parking and roadways. The continued development of Hobson Freedom Park will draw additional events to the park, increasing regional economic impact and providing a safe, healthy outlet for both local and visiting youth, adults and families.

Requester: Greene County Parks & Trails / Board of Greene County Commissioners
575 Ledbetter Rd.
Xenia, Ohio 45385
Greene County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Beaver Creek Twp, Greene County (Ohio 10th Congressional District)

Funding Requested: \$1,807,575

Total Project Cost: \$1,907,575

Funding Sources: The Greene County Commissioners committed to an investment of \$350,000 towards the Hobson Freedom Park project for electric service to the park and athletic field irrigation. This installation is currently in process. The irrigation system is scheduled

Use of Funds: Construction or Capital

Matching Funds? Yes The \$350,000 committed by the Greene County Commissioners is currently being utilized towards improvements to the Hobson Freedom Park facility which will help to offset the cost of the electrical installation needed to power the irrigation system. An additional \$100,000 can be committed to future capital improvements.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: We are not aware of any current programs at this time however we continue to search for additional funding opportunities.

Community Need:

Hobson Freedom Park: Phase II will provide the amenities required to attract additional athletic tournaments to the region. These tournaments bring thousands of visitors to the region who require lodging, restaurants, shopping options and more. The local economy surges during these large tournaments and introduces visitors to the region and our communities. Hobson Freedom Park would increase its role as a primary and support athletic tournament site for additional events.

What is the measurement that will be used to determine whether the project was successful?

The number of tournaments and attendees can be measured by comparing event activity before Phase II and activity added after the completion of Phase II of Hobson Freedom Park. The surge in hotel beds during the tournament can be measured through the Greene County Convention and Visitors Bureau. Local businesses can be surveyed to measure the uptick in business experienced during a tournament. Businesses routinely schedule additional staff during a tournament play by contacting the park office for a schedule.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
1 to 10	26 to 50	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Clark, Greene, Montgomery, Warren

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: K12 Gallery & TEJAS Sustainable Building Project

Project Rank: Recommended Project

Short Description: For two years, K12 Gallery & TEJAS has renovated a historic building in disrepair without disruption to visual arts programming. To create a social enterprise model for long-term sustainability, updates to the Wood Studio, Hot Glass Studio, Café and 2nd floor Artists Space will provide the needed infrastructure. Projects include: renewable energy HVAC system, electrical upgrades, outfitted café, ADA bathrooms, elevator shaft repairs, windows and remaining improvements to the building exterior.

Requester: K12 Gallery & TEJAS
341 S. Jefferson St.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$680,000

Total Project Cost: \$1,330,000

Funding Sources: K12 Gallery & TEJAS has \$548,600 invested in the building, equipment and its improvements. The building was purchased by Walt Hoy, Board Chair in September, 2013 for \$250,000. K12 Gallery & TEJAS has been paying down a loan to Mr. Hoy and currently owes

Use of Funds: Construction or Capital

Matching Funds? Yes. Matching funds of \$567,200 include private and state donations of \$190,000; Rental revenue of \$37,200; Artwork sales of \$20,000; in-kind donations of \$70,000; Cost of Building at \$250,000.

Foundation grants in progress of \$32,800

Annual appeal campaign and individual investors is estimated to bring in \$82,800

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: We have a pending grant with the Vectren Foundation for the HVAC system. Other funding to support this project includes

Dayton Power & Light Foundation, U.S. Department of Energy, rebate programs for renewable energy from Vectren and Green Energy Ohio.

K12 Gallery & TEJAS is taking part in a student project with the University of Dayton under the leadership of Dr. Kevin Hallinan. He provides up to 20 students per year experience in conducting commercial and residential energy audits. His latest research has led to the development of low cost commercial building energy audits and the formation of a start-up company, Dropoly, and a web-based energy reduction game (dropoly.com). Dr. Hallinan is author of over 105 papers. Hallinan also serves as Co-Chair of the Advisory Committee for Dayton Regional Green, a regional sustainability umbrella organization.

Community Need:

Our project addresses a two-fold community need: building employable skills for an at-risk population and providing a space for artists to work, gather and sell their works. This project will create four unique areas as a social enterprise model by creating and selling goods while providing a positive impact in the community. These areas include a Wood Studio, Hot Glass Studio, Café, and Artist Space. The Café and Wood and Glass Studios would offer apprentice programs, pairing experienced artists/chefs as mentors to an at-risk group of teens and adults who currently engage in programming at K12 Gallery & TEJAS. Through mastering of skills in woodworking, hot glass and cooking, these individuals will create items that will be sold in our existing Sales Gallery, new Cafe and on-site through our website. This experience will build employable skills and create a resume of experience these individuals can utilize for future employment opportunities. The opportunity to offer employable skills to an often overlooked population, including juveniles on probation and prisoners will give a renewed sense of purpose, confidence and hope to individuals with a desire to create positive futures.

The Artist Space, located on the 2nd floor will provide 30+ individual work areas for artists to create among a community of peers. For a nominal fee, artists will have studio space they can use to teach private lessons and to create their own works of art. The Dayton community will have the opportunity to view, appreciate and purchase art in a similar style to those who visit the 2nd Street Market for baked goods, organic produce and a delicious lunch all under one roof. This concept will serve as a vibrant destination for the new tenants of downtown and for resident in surrounding communities. In addition, an active artist community has the potential to draw in visitors to the Dayton area from nearby cities including Cincinnati and Columbus.

The addition of these social enterprises will have a direct impact on the sustainability for K12 Gallery & TEJAS. Rental revenue generated from the operator of the café and the eventual merchandise created through the Wood Studio and Hot Glass Studio will be reinvested into the organization while building a larger constituency and bringing people into the Downtown Business District.

What is the measurement that will be used to determine whether the project was successful?

The goal of this project is to build skills, confidence and hope among a disenfranchised group of individuals and provide artists an affordable place to work. These goals will contribute to a consistent source of revenue for K12 Gallery & TEJAS as they build a sustainable model of operation.

With this goal in mind, we will track the number of apprentice students and adults served. A survey will measure their satisfaction with the program and referrals will be made to organizations who specialize in resumes and job coaching. Working with those agencies, we hope to gain some insight into the eventual employment of these individuals. Since conditions within the job market are not in our control and we may lose contact, our goal is to place 30% of apprentices into the workforce.

We will track the sales generated from products created in the Wood Studio, Hot Glass Studio, Café and Artist Space and track increases form year to year. Our current Sales Gallery generates approximately \$8,500 annually. Our goal for Sales Gallery revenue in year one, with Wood and Hot Glass operational, is \$15,000; year two \$20,000 and year three \$25,000. Rental fee for café owner will be a flexible agreement based on price per square foot agreement and/or percentage of sales. We estimate \$18,000 in revenue in year one.

In addition, the number of visitors will be tracked by county to determine the reach of this project. The current outreach is approximately 25,000 individuals. Upon project completion, our goal is to attract 10% additional visitors in year one; 15% in year two; 20% in year three.

A yearly evaluation of the Artist Space will include the percentage of occupied space and an artist satisfaction survey. Our goal is to have 80% of the spaces rented at all times.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	26 to 50	251 to 500	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? No

Project Title: Link: Dayton Bike Share Expansion

Project Rank: *Recommended Project*

Short Description: Link: Dayton Bike Share Expansion is an opportunity to continue the success of the system by providing more neighborhoods and businesses access to stations, as well as filling necessary gaps in the station network. The funding requested will expand the existing 24 station system by 10 stations and add 50 bikes to the 225 bikes in the Link fleet. Since launch our users have taken over 24,000 trips, they have collectively burned over 2,500,000 calories, and they have ridden over 63,000 miles.

Requester: Bike Miami Valley
10 N. Ludlow St. STE 727
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Greater Dayton RTA, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$348,960

Total Project Cost: \$371,460

Funding Sources: Montgomery County - \$60,000 (over three years)

Several other requests have been made, but we will hold those private until the funding is confirmed.

Use of Funds: Equipment Purchases

Matching Funds? Yes. Bike Miami Valley will provide the match.

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: The capital funding for Link came from a federally funded Surface Transportation Program (STP) grant and other private/public sponsorships were raised to cover the remaining operating expenses for Link's first three years of operation. Other operational expenses are covered through membership and usage fees. Link would also qualify for Congestion, Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) grants, but funding for these projects is not available until 2021 unless other projects come under budget or falter.

Community Need:

The project addresses the need for a more convenient, dense station network and a more equitable station network. In Appendix A, we have outlined the potential station locations. Available funding and demonstrated community need will ultimately determine our next areas of growth, but overall the number of stations placed will address density and accessibility.

More systems are moving toward smaller station sizes and denser networks, a trend that was started in Paris and continues to spread. Recently Salt Lake City added five stations to their existing network and recently saw 100,000 trips in just seven months (Appendix B). None of their stations are more than two or three blocks from one another while our system still demonstrates some large gaps in station connectivity. Expanding in a few key areas could produce major trip outcomes in our system.

This funding will also allow us to add stations to neighborhoods that may not otherwise attract a private sponsor. We are currently applying for a Better Bike Share Grant through People for Bikes that will allow us to heavily promote the system to transit users by improving kiosk signage, offering free 24-Hour Memberships, and developing an ambassador program. However, the grant does not allow for station equipment funding. We know that station access is a critical factor in addressing equity issues. Chicago is the leading example (Appendix C). Support from public funds is critical to addressing this community need.

What is the measurement that will be used to determine whether the project was successful?

Success will be measured by the following:

- Percentage of ridership (trip) increase after new station launch
- Percentage of membership sales increase
- Number of checkouts at the new stations
- Number of diverse communities served in station placement
- Number of individuals commuting to jobs
- Number of individuals using the system to patronize area restaurants, retail and community events

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	1 to 10	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? We are not aware of any opposition to the project.

Do you have letters of endorsement? Yes

Project Title: Miamisburg Riverfront Park

Project Rank: 7 (Tie)

Short Description: Miamisburg Riverfront Park is a key element in regional and local economic development, specifically for tourism and employee/employer attraction. This regional recreational facility is part of Ohio's Great Corridor riverfront development initiative. The park will utilize the river and regional recreation trail to create a destination venue. The City owns the land and has invested \$110,000 creating a transition venue for hosting events and casual use and \$250,000 in the initial development phase

Requester: City of Miamisburg
 10 N. First St.
 Miamisburg, Ohio 45342
 Montgomery County
Intended Recipient: Recipient Same as Requester
Type of Organization: Government
Location of Project: Miamisburg, Montgomery County (Ohio 10th Congressional District)
Funding Requested: \$5,000,000
Total Project Cost: \$10,000,000
Funding Sources: 2014 \$250,000 ODNR
Use of Funds: Construction or Capital
Matching Funds? Yes. Local Government (City or County)
Budget Completed? Yes
Ready to Spend: Immediately
Potential Funding: Land, Water, Conservation Fund
 2016 \$250,000 ODNR-requested
 The City is seeking grant opportunities, as well as, launching a capital campaign for private funds for initial and future phases.

Community Need:

This project is a key element in our downtown revitalization efforts. The park is adjacent to the business district. Park patronage through event tourism will have a positive financial impact on business success.

What is the measurement that will be used to determine whether the project was successful?

The success will be measured by business recruitment and retention in downtown, as well as, visitor/tourist attendance.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
11 to 25	11 to 25	11 to 25	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Montgomery County Science Day

Project Rank: Not eligible

Short Description: We host a yearly county science fair coordinating 375-405 student projects from 26-30 local schools (and growing). We strive to fill and keep filled the pipeline of qualified science, engineering and mathematics students to satisfy the science and engineering needs of our industrial, health services and educational community. Our program is staffed by volunteers and funded by donations, which allow us to send three students on to the prestigious International Science & Engineering Fair.

Requester: Montgomery County Science Day Committee
 300 College Park

Dayton, Ohio 45469
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$5,000

Total Project Cost: \$22,913

Funding Sources: Virginia W Kettering Foundation, \$3000, received
Sigma-Aldrich grant, \$4000, applied for

Use of Funds: Administration or Operations

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6 months

Potential Funding: Not as far as we know

Community Need:

This project helps in keeping students interested in STEM subjects and consider science-related jobs.

What is the measurement that will be used to determine whether the project was successful?

The project's success will be through student entrance to ISEF and the winning of awards and scholarships.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
None	None	None	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? There is no opposition to the project.

Do you have letters of endorsement? No

Project Title: Piqua Downtown Riverfront Park Improvements

Project Rank: 7 (Tie)

Short Description: The City of Piqua desires to revitalize and enhance the existing riverfront park. Currently, Lock Nine Park is an underutilized and unattractive space that is difficult to access. Its current design is an obstacle to the transformation of the riverfront. Piqua's new Riverfront Park will serve as a central, celebratory space that fully connects and integrates the Great Miami River and its trail system with the downtown business district.

Requester: City of Piqua
201 W. Water St.
Piqua, Ohio 45356
Miami County

Intended Recipient: Recipient Same as Requester

Type of Organization: Government

Location of Project: Piqua, Miami County (Ohio 8th Congressional District)

Funding Requested: \$4,800,000

Total Project Cost: \$5,985,000

Funding Sources: Funding Received: ODSA, Office of Redevelopment - \$50,000; U.S. EPA Brownfields Assessment Grant - \$400,000; CDC, Agency for Toxic Substances and Disease Registry - \$215,000; City funded Property Acquisition and Demolition - \$420,000; City funded Lock NI

Use of Funds: Construction or Capital

Matching Funds? Yes Funding Received: ODSA, Office of Redevelopment - \$50,000; U.S. EPA Brownfields Assessment Grant - \$400,000; CDC, Agency for Toxic Substances and Disease Registry - \$215,000; City funded Property Acquisition and Demolition - \$420,000; City funded Lock Nine Park Redesign Plan - \$75,000; iPiqua Funds - \$25,000

A total of \$1,185,000 has been spent and/or obligated for Piqua's Downtown Riverfront District Improvements.

Budget Completed? Yes

Ready to Spend: A year from now or later

Potential Funding: The City is actively searching grant opportunities.

Community Need:

The Downtown Riverfront Park currently called Lock Nine Park is the cross-section of the Great Miami River Recreational Trail and the US 36 Ohio to Indiana Recreational Trail. Currently, Lock Nine Park is an underutilized and unattractive space that is difficult to access. Its current design is an obstacle to the transformation of the riverfront. Piqua's new Riverfront Park will serve as a central, celebratory space that fully connects and integrates the Great Miami River and its trail system with the downtown. The design of the park better links the downtown to the river by providing a visual and accessible connection between the two. Through the introduction of a new terrace, inclined plane, stairway and trails, enhanced connections between the river and downtown are fostered. New lighting, pathways, landscaping and an interactive water feature provides the visual connection between Water Street and the River Trail. These interventions are in alignment with the former canal and help to make the existing Lock Nine Park much more visible and accessible than it is today. Ultimately, the overall goal of these improvements is to create a much more appealing, aesthetic environment for trail users that will encourage them to stop at the park and continue into the downtown business district. These improvements will boost tourism in the City that will also lead to other private economic ventures in business and placemaking.

What is the measurement that will be used to determine whether the project was successful?

The success will be measured by visitor/tourist attendance as well as business recruitment and retention in the downtown business district.

Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
26 to 50	None	51 to 100	\$25,001-\$50,000

In which county will most of the jobs be created? Miami

Are you aware of any opposition to the project? no

Do you have letters of endorsement? Yes

Project Title: Project M & M

Project Rank: 1

Short Description: The M & M mission is to develop a venue providing free music and consistance programming to everyone in our community. It will be a family friendly environment where a persons economic status isn't a barrier to attending any of the events because all programming will be free and everyone is welcomed. The ultimate goal is to create a community asset that can be use and accessed by local arts groups, non-profits and educators.

Requester: RME Consulting
200 W. Thruston Blvd.
Dayton, Ohio 45419
Montgomery County

Intended Recipient: The requesting organization needs to remain confidentail until our Letter of Agreement is signed within the next 4 wks; at which time I can provide a host of documents, , Ohio (Montgomery County)

Type of Organization: Non-profit

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$3,400,000

Total Project Cost: \$5,000,000

Funding Sources: Combination of Foundation Support, Corporate Sponsors, Private donors and Grants. Currently 1.6 million pledged as of 11/13. The remaining \$3.4 M will be funded through public/ private donors and corporate sponsors.

Use of Funds: Construction or Capital

Matching Funds? YesA national foundation will provide some matching funds/contributions to specific budget line items once they have been completed.

Budget Completed? No

Ready to Spend: A year from now or later

Potential Funding: Exploring potential programs and grants but do not have any current commitments regarding capitol funding beyond a national foundation willing to participate.

Community Need:

To be able provide a family friendly environment where everyone in our community has access to FREE live music ranging from emerging talent to seasoned award-winning artist. Our mission is to build community through music and educational outreach.

What is the measurement that will be used to determine whether the project was successful?

This destination will act as an anchor to drive vibrancy and the catalyst for the development and growth in our urban core.

Success measurements; job creation w/in venue and surrounding businesses, redevelopment of under utilized areas, venue development and programming, creating a "destination" for the community to be proud of and take ownership in.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	1 to 10	26 to 50	\$50,001-\$75,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No

Do you have letters of endorsement? Yes

Project Title: Restore OSSO Collier Chapel Meeting space

Project Rank: Recommended Project

Short Description: The Collier Chapel was constructed in 1872 and is in desperate need of renovation and upgrades. Athletes In Action is needing this as usable space for the expected increase to 300,000 annual visitors on campus upon the completion of the Wooden Family Fieldhouse. The money will be used for interior renovation, upgrades of HVAC, electrical, ceiling, plumbing and other internal improvements.

Requester: Athletes in Action
651 Taylor Dr.
Xenia, Ohio 45385
Greene County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Xenia, Greene County (Ohio 10th Congressional District)

Funding Requested: \$500,000

Total Project Cost: \$1,000,000

Funding Sources: Rooney Fund - \$275,000 Athletes in Action - \$100,000 in the next 5 years

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? No

Ready to Spend: Immediately

Potential Funding: Not that we are aware of.

Community Need:

Collier Chapel will be made available for use by non profit and educational institutions for meetings, retreats and conferences. The Collier Chapel and cemetery is significant to maintain the history of the OSSO orphanage.

What is the measurement that will be used to determine whether the project was successful?

We want the building to be positioned for use by non profit and educational institutions for the next 50 years without any major repairs. We also want to provide a quality experience for the additional 300,000 visitors to the Athletes in Action campus, city of Xenia and Greene County.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
None	1 to 10	26 to 50	\$25,001--\$50,000

In which county will most of the jobs be created? Greene

Are you aware of any opposition to the project? No opposition.

Do you have letters of endorsement? No

Project Title: Tait Station Low Dam Removal

Project Rank: 10

Short Description: The project will improve the biologic, physical and chemical properties of the Great Miami River by removing the Tait Station Low Dam. The dam removal addresses a safety hazard and obstacle to water recreation activities on the Great Miami River. Increasing eco-tourism is a priority goal for the region and state. Originally constructed in 1935 as part of a coal fired electric generating plant; the original purpose of the dam became obsolete in the early 1980's.

Requester: Miami Conservancy District
38 E. Monument Ave.
Dayton, Ohio 45402
Montgomery County

Intended Recipient: Miami Conservancy District, Dayton, Ohio (Montgomery County)

Type of Organization: Government

Location of Project: Dayton, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$1,689,836

Total Project Cost: \$1,689,836

Funding Sources: The Miami Conservancy District self-funded the study needed to test and evaluate water quality of current river conditions (\$5,000); and self-funded the study needed to evaluate the scope and cost the removal of the dam (\$26,500) .

Use of Funds: Construction or Capital

Matching Funds? Yes. Some local matching funds are available through the River Corridor Improvement Subdistrict.

Budget Completed? Yes

Ready to Spend: Immediately

Potential Funding: Ohio EPA's Water Pollution Control Loan Fund Water Resource Restoration Sponsor Program

Community Need:

The Great Miami River is a significant quality of life asset to the region and the state. It is a popular regional recreation destination and when the River Run project is complete in downtown Dayton, there will be an increase in river traffic. The Tait Station Low Dam poses a significant safety hazard for river users. Anyone that floats over the dam might be caught in the dangerous downstream current and trapped under water. Fatal accidents have occurred at similar dams in the region. Removing the Tait Station Low Head dam will eliminate a safety hazard and improve water quality. Providing safe conditions on the river is critical.

What is the measurement that will be used to determine whether the project was successful?

Increased river usage in that area will be a result of eliminating the safety hazard the Tait Low Dam creates. Removing the dam will also improve the health of the river. Testing of the biology and chemistry will be used to measure the impact on water quality improvement and the habitat. Testing was conducted by the University of Dayton and the Miami Conservancy District in 2014 to evaluate the current conditions prior to dam removal and that will be used as the baseline.

Job Creation:

Direct new jobs created within the next two years	Direct existing jobs retained within the next two years	Total job creation over the next 10 years (including "spin-off" jobs)	Average salary of jobs created over the next 10 years
1 to 10	None	None	\$25,001-\$50,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? No

Project Title: Triumph of Flight

Project Rank: Recommended Project

Short Description: This monument will act as a branding agent for Ohio's aviation/aerospace industry. It will be 270 feet tall, soaring above the intersection of I-70/75, visible up to 3 miles away to the occupants of 53 million passing vehicles per year. Millions more internationally will see it in the news, and in business and travel publications. The site will include a reflecting pool, public art depicting Ohio's role in aviation history, an Ohio Aviation Hall of Fame, and an Education Center.

Requester: Wright Image Group, Inc.
1605 N. Main St.
Dayton, Ohio 45405
Montgomery County

Intended Recipient: Recipient Same as Requester

Type of Organization: Non-profit

Location of Project: Butler Township, Montgomery County (Ohio 10th Congressional District)

Funding Requested: \$10,566,500

Total Project Cost: \$20,600,000

Funding Sources: Significant support has been received from many individuals and organizations throughout the state. Donors have provided over \$1,847,000 in both cash and services (marketing, engineering, etc.). These donations are characterized as follows:

- \$600,000

Use of Funds: Construction or Capital

Matching Funds? No

Budget Completed? Yes

Ready to Spend: Within the next 6-12 months

Potential Funding: This project qualifies as a Cultural Facility Project under the auspices of the Ohio Facilities Construction Commission.

State funds will be used in two other categories listed in question 34 - Land Acquisition and Planning or Studies. Land has been committed by Singer Properties, but must be formally purchased even though cost will be trivial. Planning entails completion of design, preparation of construction drawings, and contract bidding. Actual construction, however, will be the bulk of the funds.

Community Need:

The primary purpose of the monument is to act as a branding agent for Ohio, specifically to help promote its long-standing prominence in the aviation/aerospace industry in a way to capture future business presence and investment, as well as significant tourism dollars. The primary benefit will be to attract attention to the past and present accomplishments of that industry within Ohio, as well as highlighting its yet-unrealized potential.

The Triumph of Flight will also remind Americans that Ohio is the rightful birthplace of aviation. Located in the heart of the 8 counties in SW Ohio that comprise the only federally-designated National Heritage Area dedicated to aviation, it will draw additional attention to all the partners of the National Aviation Heritage Alliance - the National Museum of the United States Air Force, the Dayton Aviation Heritage National Historical Park, e.g., and seventeen other important aviation related sites. The monument will help connect people to many important aviation and aerospace events and sites all across Ohio in surprising ways and will develop statewide attention for Dayton.

A third significant benefit will be its contribution to education across the state. Throughout the planning and construction of this project we have taken videos and collected data to be used in development of important and voluminous teacher materials. Through the good offices of the Ohio Aerospace Institute we have already had several universities express interest in helping to develop related STEM, history, art, and business lessons for many grade levels. The site itself will provide facilities to support visits by students of all ages to immerse themselves in the state's rich aviation history and aviation-centered public art.

The Triumph of Flight will also create a new and growing sense of pride resulting from the international recognition the project will bring. This will become a state-wide hallmark of American ingenuity and a continuing reminder of the technological prominence described and honored at the site.

What is the measurement that will be used to determine whether the project was successful?

Jobs created or retained. Construction itself will involve over 600 people locally and an equal number across the state. The project will also augment the efforts of JobsOhio and the DDC to attract new business investment to Ohio, expanding the state's current \$10B annual investment in aviation/aerospace R&D, and shining a spotlight on the more than 1300 aerospace companies already in Ohio. Chmura Economics and Analytics reports that, largely because it is under-emphasized, Ohio's aerospace industry has the most unrealized potential of the nine industries the state has targeted for growth. The Triumph of Flight will be a useful tool in addressing that unrealized potential. Ohio's past industry investment is wide-spread and the industry future is elastic. Long term, this project will help strengthen state-wide efforts to retain over 50,000 industry-related jobs during a time of shrinking government spending on defense.

In addition to state-wide aviation/aerospace expansion, this project will boost the regional hospitality and tourism industry by putting more people in restaurant seats, in hotel beds, and in front of museum exhibits. For example, both during construction and increasingly more every year afterwards, we would expect a dramatic impact on the nearby Miller Lane economic community. See the attachment, "Economic Impact From the Triumph of Flight."

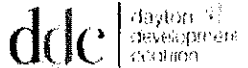
Job Creation:

<i>Direct new jobs created within the next two years</i>	<i>Direct existing jobs retained within the next two years</i>	<i>Total job creation over the next 10 years (including "spin-off" jobs)</i>	<i>Average salary of jobs created over the next 10 years</i>
251 to 500	501 to 1,000	501 to 1,000	Under \$25,000

In which county will most of the jobs be created? Montgomery

Are you aware of any opposition to the project? No.

Do you have letters of endorsement? Yes



December 22, 2015

Honorable Cliff Rosenberger
Speaker, Ohio House of Representatives
77 S. High Street
Columbus, OH 43215

Dear Speaker Rosenberger:

On behalf of the greater Dayton Region, the Dayton Development Coalition, the Dayton Area Chamber of Commerce, and the Greater Springfield Chamber of Commerce are providing you with the attached lists of community projects for possible inclusion in the FY2017-18 State Capital Bill. The enclosed lists of projects are in priority order, and the requested projects will have a significant economic or cultural impact to our region. The project lists are very strong and deserving of consideration for the upcoming state capital bill.

Our organizations followed our established Priority Development and Advocacy Committee (PDAC) process for reviewing the numerous project requests and worked collaboratively with regional stakeholders to identify potential projects, with a focus on those projects that may provide the greatest impact to the region. Three committees composed of community members, cultural and performing arts professionals and economic development leaders discussed, reviewed and ultimately agreed to the list submitted.

Thank you for the opportunity to work with you and other state leaders. An invitation has previously been extended to you and other members of the state delegation to meet with representatives from our three organizations on Friday, January 8 at 8:00 a.m. at the Coalition offices to discuss the projects and our process. In addition, we remain at your disposal to provide any additional information or answer any question that may arise during this process.

As you know, establishing eligibility for capital funding is not always clear-cut. While we have attempted to determine eligibility for the projects on the attached lists, we continue to work with potential state bond funding sources and state officials on possible joint use agreements to ensure projects can be funded. We will keep you and your staff apprised of any changes.

Sincerely,

Jeffrey C. Hoagland
President & CEO
Dayton Development Coalition

Phillip L. Parker
President & CEO
Dayton Area Chamber

Michael McDorman
President & CEO
Greater Springfield Chamber

Attachments: Regional Economic Development Project List
Regional Cultural Arts Project List

2015-16 Dayton Region Priority Development and Advocacy Committee (PDAC)

Projects Recommended by Economic Development Review Panel and
approved by PDAC for State Capital Budget Bill Consideration
Approved December 21, 2015

Ranked in Priority Order

<i>Project Rank</i>	<i>Project Title</i>	<i>Requester</i>	<i>Requested Amount</i>	<i>Recommended Amount</i>
1	Wilmington Air Park Aviation Infrastructure Improvements	Cilnton County Port Authority	\$4,979,500	\$4,979,500
2	Tech Town Technology Transfer and Commercialization	CityWide Development Corporation	\$600,000	\$600,000
3	Dayton Aviation Heritage Development Project	Aviation Heritage Foundation, Inc.	\$1,900,000	\$1,900,000
4	Springfield Downtown Parking Facility	City of Springfield	\$2,500,000	\$2,500,000
5	Neil Armstrong Airport Modernization and Safety Project	Auglaize County Board of County Commissioners	\$750,000	\$750,000
6	Gaming Research Integration Learning Lab (GRILL) Relocation	Wright State Applied Research Corporation	\$3,500,000	\$1,000,000
7	One-Stop Facility for Integrated Behavioral Health	Tri-County Board of Recovery & Mental Health Services	\$1,200,000	\$1,000,000
8	Midtown Redevelopment Project	City of Dayton and Dayton-Montgomery County Port Authority	\$2,500,000	\$1,000,000
9	Ellis Human Development Institute Lower-Level Expansion	Wright State University School of Professional Psychology	\$640,000	\$640,000
10	Greene County REACH Center - Clark State	Clark State Community College	\$4,000,000	\$1,000,000
11	Facilities For The National VA Archives	American Veterans Heritage Center	\$20,000,000	\$1,000,000
12	Integrated Unmanned Aerial System Research Test Bed	Sinclair Community College	\$1,500,000	\$1,000,000
13	Cybersecurity Education Curriculum Pilot	Lunarline, Inc.	\$250,000	\$250,000
14	New Carlisle Civic Center (NCCIA)	New Carlisle Civic Improvement Association, Inc.	\$2,500,000	\$1,000,000
15	Dayton International Airport Energy Systems Efficiency Upgrades	City of Dayton, Dayton International Airport	\$2,500,000	\$1,000,000
16	Sinclair CC Blair Hall Performing Arts Center Basic Renovation	Sinclair Community College	\$790,000	\$790,000
	Enabling Manufacturing Innovation & Renewal BAAM *	University of Dayton Research Institute	\$750,000	\$750,000

**This project was received after the deadline; therefore it was not ranked or reviewed by the Economic Development Review Panel.*

2015-16 Dayton Region Priority Development and Advocacy Committee (PDAC)

**Projects Recommended by Quality of Life Review Panel and
approved by PDAC for State Capital Budget Bill Consideration
Approved December 21, 2015**

Priority Recommendations for FY 17-FY 18 Capital Bill Funding In Priority Order

- | | |
|---|----------------|
| 1) Project M&M | \$3.4 million |
| 2) Dayton Art Institute's Centennial – preservation & accessibility | \$5 million |
| 3) Boonshoft Museum of Discovery STEM Education Wing | \$2.8 million |
| 4) Downtown Dayton Arts Facilities (Victoria Theatre Association) | \$1.02 million |
| 5) Hobson Freedom Park: Phase II | \$1.8 million |
| 6) Clark State Performing Arts Center Updates | \$2.2 million |
| • 7) Miamisburg Riverfront Park | \$5 million |
| Piqua Downtown Riverfront Park Improvements | \$4.8 million |
| • QOL and PDAC recommend the two projects above are tied for #7 | |
| 9) Heritage Center for Regional Leadership (Dayton History) | \$2.3 million |
| 10) Tait Station Low Dam Removal | \$1.7 million |

Recommended for FY17-FY18 Capital Bill Funding In Alpha Order

- | | |
|--|-----------------|
| • Dayton Peace Museum Elevator | \$140,000 |
| • Funk Center, Dayton Ohio | \$150,000 |
| • K12 Gallery & TEJAS Sustainable Building Project | \$680,000 |
| • Link: Dayton Bike Share Expansion | \$349,000 |
| • Restore OSSO Collier Chapel Meeting Space | \$500,000 |
| • Triumph of Flight | \$10.56 million |

Reviewed for FY17-FY18 Capital Bill Funding In Alpha Order

- | | |
|---|---------|
| • Montgomery County Science Day | \$5,000 |
| o QOL noted that because this project was for operations, it is ineligible for state capital budget funding | |

From: report@hannah.com
Sent: Wednesday, March 2, 2016 5:47 PM
To: DL_Hannah
Subject: Hannah News Stories for Wednesday, March 2, 2016

Wednesday, March 2, 2016

IN TODAY'S HANNAH REPORT:

Please click here to read the entire Hannah Report.

Today's Stories

- [Environmental, Business Groups Urge Presidential Candidates to Support Great Lakes](#)
- [Strickland Gets Obama, Biden Backing](#)
- [Governor Declares March 'Problem Gambling Awareness Month'](#)
- [Brown Condemns Ohio's Planned Parenthood Defunding Bill; Groups Await Supreme Court Case Decision](#)
- [Buckeye Institute Ranks 'Most Ridiculous Capital Budget Requests'](#)
- [Wright State University Kicks Off Presidential Debate Preparation](#)
- [PJM Joins Federal Dispute over Ohio PPAs, Warns of Pending Harm](#)
- [Supreme Court to Consider Appeal Deadlines in Teacher's Firing](#)
- [People in the News: Dackin](#)
- [Campus Chronicle: KSU](#)
- [Judicial Actions: Opinions](#)
- [Executive Actions: Appointments](#)

Senate Committee Reports

- [Rules and Reference](#)

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From: Policy Matters Ohio
Sent: Tuesday, March 29, 2016 4:27 PM
To: Sarko, Alyssa
Subject: SCOTUS: Fair Share is Fair

Policy Matters Ohio



Fair Share is Fair

Supreme Court votes to uphold fair share fees

[View online](#)

Fair share is fair.

That was the finding of an equally divided U.S. Supreme Court, which today issued a one-sentence decision that upheld nearly 40 years of legal precedent and the right of public sector workers to collectively bargain.

No worker can be forced to join a union even though the benefits of a union contract extend to all the workers in the bargaining unit. Those workers who do not want to be full members pay a fair share fee. This ensures that such covered employees who receive all of the benefits of union membership pay some of the costs. Fair share covers the administrative costs of bargaining and administering the contract. Fair share fees do not include costs of political activities. In the *Friedrichs* case decided today, a small group of California teachers objected to paying their fair share and the court has rejected their challenge.

"Fair share is about basic fairness," said Zach Schiller, research director with Policy Matters Ohio. "This decision buoys the rights of working people and promotes stability in the public-workplace."

Hannah Halbert, workforce researcher with Policy Matters Ohio, added that "Ohio voters overwhelmingly defeated Senate Bill 5, legislation that would have stripped many public sector workers of their right to collectively bargain. Working people need more opportunities to have their voice heard on the job, not less."

Today's 4-4 decision upholds the finding of the Ninth Circuit Court of Appeals and it sets no new collective bargaining restrictions for the rest of the country.

Read more about the decision on the [SCOTUS blog](#). Learn more about the impact of unions on Ohio's labor market in our [State of Working Ohio report](#).

###

Policy Matters Ohio is a nonprofit, nonpartisan state policy research institute with offices in Cleveland and Columbus.

Hannah Halbert is a workforce researcher with Policy Matters Ohio.

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Policy Matters Ohio, Columbus, 43215, Cleveland, OH 44114

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Try it free today

From: Virginia Cline
Sent: Tuesday, April 5, 2016 11:28 AM
To: Sarko, Alyssa
Subject: Gini Raga event

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Alyssa,

I hope you are well.

I was contacting you on behalf of Speaker Emeritus Batchelder. He is trying to find out about Gini Ragan's upcoming event. He thought it was April 26th. Can you send me the details or direct me to the right person.

Best Regards,
Virginia

Virginia Cline
Special Assistant
The Buckeye Institute
88 East Broad Street, Suite 1120 | Columbus, Ohio 43215
(614) 224-4422 | BuckeyeInstitute.org

From: Kasych, Shawn

Sent: Monday, April 11, 2016 6:15 PM

To: Sarko, Alyssa

Subject: WEDS

Attachments: HB434__Baker.docx; HB 425 Bill Brief.pdf; Bill Briefing (SB 152 - Uecker).docx; HB 113 Bill Brief.docx

Follow Up Flag: Follow up

Flag Status: Completed

DO NOT INCLUDE 425 for TUESDAY....INCLUDE IT FOR WEDS

<<...> <<...> <<...> <<...>

AM. H.B. 434 (BAKER)
Fibromuscular Dysplasia Awareness Month-May

House Co-Sponsors: Representatives Blessing, Boccieri, O'Brien, M., Sprague, Antonio, Bishoff, Brown, Lepore-Hagan, Ramos

Bill History

- 2/24/2016 – Health House Committee (2 hearings), (13-0)
- House Floor Vote Pending

Stakeholders

• Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Ashley Gribble• Pamela Mace (Fibromuscular Dysplasia Society of America)		

Key Provisions

- The bill designates May as "Fibromuscular Dysplasia Awareness Month."
- Fibromuscular dysplasia is the abnormal development or growth of cells in the walls of the arteries, causing them to narrow or bulge.

Additional Information

- Amendment: AM 1824 Change month to May
- Policy Advisor: Kelly Reidenbach, (330) 421-0527,
kelly.reidenbach@ohiohouse.gov

Updated February 17, 2016

H.B. 425 (HAYES)
Student religious expression

House Co-Sponsors: Representatives Becker, Green, Hood, Retherford, Romanchuk, Thompson, Derickson, Ginter, Conditt, McClain, Patmon, Young

Bill History

- 2/17/16 – Community and Family Advancement Committee (2 Hearings)(5 Hearings, and passed House Education Committee in the 130th GA) , (11-4)
- House Floor Vote Pending

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Kelly Haight, Student• Berry Sheets, Citizens for Community Values• David Tyron• Larry Keough, Catholic Conference of Ohio• Jason Williams• Kimberlee Colby, Center for Law and Religious Freedom• Tim Schultz, 1st Amendment Partnership• Chris Long, Ohio Christian Alliance• Dr. David Garrison/Dr. Monty Lobb, Ohio Christian University	<ul style="list-style-type: none">• Gary Daniels, ACLU	

Key Provisions

- Requires public schools to give students who wish to meet for the purpose of religious expression the same access to school facilities given to secular student groups, without regard to the content of the expression.
- Removes a provision that permits a school district to limit the exercise or expression of religion to lunch periods or other noninstructional time periods.
- Authorizes students enrolled in public schools to engage in religious expression before, during, and after school hours in the same manner and to the same extent that a student may engage in secular activities or expression before, during, and after school hours.
- Prohibits public schools from restricting a student from engaging in religious expression in the completion of homework, artwork, or other assignments.
- Prohibits public schools from rewarding or penalizing a student based on the religious content of the student's homework, artwork, or other assignments.

Additional Information

- **Amendments accepted in committee:** AM 1729 (Hayes) Changed the bill name from “Ohio Student Religious Liberties Act of 2015” to “Ohio Student Religious Liberties Act of 2016”
- **Policy Advisor:** Christopher Albanese, 614-466-2174, chris.albanese@ohiohouse.gov

AM S.B. 152 (UECKER)

Public improvements-remove local hiring restriction

Senate Co-Sponsors: Seitz, Jones, Hottinger, Jordan, Lehner, Coley, Eklund, Oelslager

Bill History

- 4/29/15 – Introduced
- 6/24/15 – Passed Senate Government Oversight and Reform Committee (3 Hearings), (9-3, party line)
- 6/25/15 – Senate Floor Vote (21-11)
- 4/12/16 – Passed House State Government Committee (5 Hearings), (X-X)
- House Floor Vote Pending

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Don Mader (American Council of Engineering Companies of Ohio)• Terry Phillips (Allied Construction Industries)• Bryan Williams (Associated Builders and Contractors of Ohio)• Tim Shreves (Greater Cleveland Chapter of the National Electrical Contractors Association)• Chris Runyan (Ohio Contractors Association)• Andrea Ashley (Associated General Contractors of Ohio)• Mark Totman (International Union of Operating Engineers)• Partick Jacomet (Ohio	<ul style="list-style-type: none">• Martin McGann (Greater Cleveland Partnership)• Chris Sinagra (Construction Employers Association)	<ul style="list-style-type: none">• Greg Lawson (Buckeye Institute)

Aggregates & Industrial Minerals Association) <ul style="list-style-type: none">• Chris Ferruso (NFIB)• Keith Lake (Ohio Chamber of Commerce)• Tom Kovacik (Transportation Advocacy Group of Northwest Ohio)		
--	--	--

Key Provisions

- Prohibits a public authority from requiring a contractor to employ a certain number of laborers from the public authority's geographic area for the construction of a public improvement project.
- Prohibits a public authority from providing a preference to a contractor that employs a certain number of laborers from the public authority's geographic area.

Additional Information

- **Amendments accepted in committee:**
 - AM1017 (Kunze): Clarifies ODOT's ability to continue using the federally funded On the Job Training program.
 - AM1267 (Young): Prohibits a state agency, in the bid specifications for a public improvement contract, from prohibiting or requiring a contractor to enter into a project labor agreement. This language mirrors the As Passed by the House version of HB 64.
- **Policy Advisor:** Marisa Myers, 614-728-5523, Marisa.Myers@ohiohouse.gov
- **House Companion Bill:** HB 180 (Maag) passed the House 62-31 last June.

SUB. H.B. 113 (GROSSMAN AND MANNING)
High school graduation-require cardiopulmonary resuscitation training

House Co-Sponsors: DeVitis, Stinziano, Blessing, Reece, Sheehy, Patterson, Phillips, Slaby, Smith, K.

Senate Co-Sponsors: N/A

Bill History

- 3/10/2015 – Introduced
- 1/27/2016 – Reported unanimously (19-0) as an amended substitute bill from House Education Committee (5th Hearing)

Stakeholders

Proponent	Opponent	Interested Party
<ul style="list-style-type: none">• Dr. Anne Albers (OhioHealth)• Dr. Laxmi Mehta (American Heart Association)• Rick Dawson (Jackson Township Fire Department)• Tony Lindeman (American Heart Association)• Chief Randy Little (Jackson Township Fire Department)• Jim Carney (Ohio Association of Professional Fire Fighters)		

Key Provisions

- Beginning with the 2016-2017 school year, requires public school districts and schools (except for e-schools and community schools that primarily serve students with disabilities) to provide to students instruction in cardiopulmonary resuscitation (CPR) and the use of an automatic external defibrillator (AED) .
- Provides that a student must be excused from the CPR and AED instruction requirement (1) if the student's parent or guardian requests it in writing or (2) if the

student is a child with a disability and is incapable of performing the psychomotor skills required to perform CPR and to use an AED.

- Requires school districts and community schools (except for e-schools and community schools that primarily serve students with disabilities) to provide training in the use of an AED to each person employed by that district.
- Requires each district or community school employee to receive training in the use of an AED not later than July 1, 2017, and once every five years thereafter.

Additional Information

- **Substitute House Bill 113:** The committee accepted a substitute bill on November 17 that
 - Beginning with the 2016-2017 school year (rather than with students entering 9th grade for the first time on or after July 1, 2016), requires that most public schools provide instruction in CPR and use of an AED for grades 9-12 but does not require it for high school graduation;
 - Did not require community and chartered nonpublic schools to comply with the CPR/AED instruction requirements (this was changed in *AM1458*);
 - Requires school districts to provide training of an AED to each teacher; and
 - Requires each teacher to receive training of an AED not later than July 1, 2017, and once every five years thereafter.
- **Amendments:** The committee accepted two amendments on December 8 that includes:
 - **AM1407-1** (Ramos) was accepted in committee on 12/8/2015. If the student has a disability and is not physically capable to perform the “hands-on” CPR and AED training as indicated in their IEP is exempted.
 - **AM1458** (Ramos) was accepted in committee on 12/8/2015. This amendment provides exemptions for community schools and E-Schools whose majority purpose is serving students with disabilities, but community schools are now included to provide instruction in CPR and use of an AED.
- **Policy Advisor:** Nick Derksen, 614.466-2361 (Office); 937. 602.2174 (Cell); nick.derksen@ohiohouse.gov.

From: Lenzo, Mike
Sent: Tuesday, April 26, 2016 1:08 PM
To: Lenzo, Mike
Subject: JLEC Memo on Political Conventions
Attachments: 2016 JLEC Memo on Political Conventions.pdf

Importance: High

To All House Republican Members and Staff:

Attached you will find the 2016 JLEC memorandum on attending a political convention. With the Republican National Convention being located in Cleveland in July, there will likely be many members and staff who decide to attend the convention in various capacities, as well as many different receptions and other events associated with the convention. The attached JLEC memo will help explain the ethics implications of many of the situations that may arise during the convention.

The most important detail to remember regarding the Republican National Convention is that it is a **campaign event**. The exemption that applies to the meetings of national conferences that the General Assembly pays dues to (such as NCSL, ALEC, CSG, etc) **does not apply to the Republican National Convention.**

There will be many different situations that arise regarding the convention. Please contact me if you have any questions.

Michael Lenzo
Majority Legal Counsel
House Republican Caucus
Ohio House of Representatives
614-466-3716

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THE 131ST OHIO GENERAL ASSEMBLY

JOINT LEGISLATIVE ETHICS COMMITTEE

OFFICE OF THE LEGISLATIVE INSPECTOR GENERAL

50 W. Broad Street, Suite 1308, Columbus, OH 43215 • (614) 728-5100 • www.jlec-olig.state.oh.us

MEMORANDUM

To: Senate and House Caucus Counsel

From: Office of the Legislative Inspector General

Date: April 26, 2016

RE: *Attendance at National Political Party Nominating Conventions*

Members of the General Assembly and legislative staff may be in attendance at the presidential nominating convention ("political convention") for their respective political parties later this summer. In addition to the actual convention, many events will be held in the host cities (RNC - Cleveland and DNC - Philadelphia) at the same time. These events are likely to be hosted by a variety of different organizations. The purpose of this memo is to review the limitations on what may be accepted and the reporting requirements for Members and legislative staff in attendance.¹ This information is applicable to those in attendance whether as Delegates or as general attendees.

I. Financial Disclosure Requirements – Meals and Beverages:

Members and legislative employees² must identify the source of all **official** meals and beverages where the value exceeds \$100, aggregated per calendar year in *Section 10: Meals, Food and Beverages* on their financial disclosure statement. Only meals *incurred in connection* with the person's official duties must be reported on the financial disclosure statement. In order for a meal to be *incurred in connection* with the person's official duties, it is necessary that the functions are related to, or associated with, the individual's position as a public official or employee. Attendance at a political convention is not related to, or associated with, a person's official duties with the General Assembly. Therefore, meals and other food and beverages

¹ Although questions have been raised in the media as to the applicability of R.C. 2921.02 or 3599.01 "Bribery" in the context of national conventions, JLEC's jurisdiction and enforcement authority does not include R.C. 2921.02 or 3599.01 "Bribery". This memorandum addresses expenditure limits applicable in the absence of bribery.

² For financial disclosure reporting purposes, legislative employees are those employees of the General Assembly or any legislative agency that file a financial disclosure statement.

Committee					
Keith Faber <i>Senate President, Chair</i>	Joe Schiavoni <i>Senate Min. Leader</i>	Capri Cafaro <i>Senator</i>	Lon Gentile <i>Senator</i>	Larry Obhof <i>Senator</i>	Scott Oelslager <i>Senator</i>
Cliff Rosenberger <i>Speaker, Vice Chair</i>	Fred Strahorn <i>House Min. Leader</i>	Ron Amstutz <i>Representative</i>	Kevin Boyce <i>Representative</i>	Nicholas Celebrezze <i>Representative</i>	Dorothy Pelanda <i>Representative</i>
Staff Tony Bledsoe <i>Executive Director</i>					

provided to a Member or legislative employee at a political convention are not incurred in connection with their official duties and do not count toward the \$100 threshold.³

II. Financial Disclosure Requirements – Meals and Beverages from Lobbying

Sources:

Meals and beverages provided to a Member or legislative employee directly from an Ohio legislative agent or the employer of an Ohio legislative agent, will be reported by the legislative agent or employer regardless of whether the meals and beverages were related to official duties. Meals and beverages provided by a legislative agent to a Member of the General Assembly or legislative staff while attending a political convention count towards the \$75 annual limit. The “national conference exception,” often referenced when discussing Ohio’s ethics and lobbying laws, does not apply to political party nominating conventions.

Members and all legislative staff are reminded that they are prohibited from accepting more than \$75, aggregated per calendar year, in meals and beverages from a legislative agent.⁴ This limit does not apply to meals and beverages from the employer of a legislative agent.⁵ A Member’s or legislative employee’s name will be included in a legislative agent’s Activity and Expenditure Report, if he or she accepts more than \$50 in meals and beverages from the legislative agent in a calendar year.⁶ Meals and Beverages received from the employer of a legislative agent are reportable from \$0.01. A Member or legislative employee whose name appears on a lobbying expenditure report will include this information on his or her financial disclosure statement, under *Section 11: Non-disputed Information*.

Please note: Meals and beverages provided at an All-Invited Event do not count towards the \$75 annual limit or trigger the reporting of a recipient’s name on a lobbying report. An All-Invited Event is a dinner, party, or reception to which all Members of the General Assembly, or all Members of either chamber of the General Assembly, are invited to attend. An event need not be exclusive to General Assembly Members to be considered an All-Invited Event.⁷

III. Financial Disclosure Requirements – Gifts:

Members and legislative employees must identify the source of a gift where the value of the gift or gifts, aggregated per calendar year exceeds \$75 (or if received from a legislative agent, \$25) in *Section 9: Gifts* on their financial disclosure statement.⁸ Members and all legislative

³ Generally, receptions are considered to fall under the meal section where the main purpose of the event is for social gathering and not entertainment, even assuming there is some type of background entertainment. However, where the main purpose is entertainment (i.e., a well-known band is hired to perform a concert), that would be considered a gift.

⁴ R.C. 102.031(C)(2); § 5(B)(2) Legislative Code of Ethics.

⁵ To determine whether an expenditure is attributable to a legislative agent or an employer, the Ohio Legislative Inspector General (OLIG) uses a “point of sale” test. From the perspective of the recipient, the OLIG asks: “at the time of the expenditure, who would the recipient say paid for or provided the expenditure?” See Ohio Lobbying Handbook, at 46.

⁶ Legislative Agents may spend up to \$50.00 aggregated per calendar year per reportable person without itemizing the expenditure. See Ohio Lobbying Handbook, at 41.

⁷ R.C. 101.73(D).

⁸ R.C. 102.02(A)(2)(g). Generally, a gift provided to a spouse is for the use or benefit of the Member or employee (i.e., spouse is receiving the gift because he or she is the spouse of the Member or employee).

staff are reminded of the prohibition on accepting more than \$75, aggregated per calendar year, in gifts from a legislative agent.⁹ A legislative agent or employer of a legislative agent who provides a gift valued at more than \$25, must report the Member or legislative employee as the recipient of a gift on their corresponding Activity and Expenditure Report.¹⁰ In turn, a Member or legislative employee whose name appears on a lobbying expenditure report will include this information on his or her financial disclosure statement, under *Section 11: Non-disputed Information*.

A. Charitable Fundraisers – Tickets:

A non-political fundraiser is one held by a non-profit charitable organization. A ticket to a non-political fundraiser where the source of the ticket is the entity hosting the event is not a gift for lobbying or financial disclosure reporting purposes.¹¹ However, Members and legislative staff are reminded that a complimentary ticket to a non-political fundraiser where the source of the ticket is a third party is a gift.¹² Where the source of the complimentary ticket is a third party, the value of the ticket is the portion of the ticket price that is not a tax-deductible charitable donation.¹³

B. Political Fundraisers – Tickets:

Regarding the acceptance and reporting of tickets to political fundraisers, Members and legislative employees are reminded that a ticket to a political fundraiser given to a Member or legislative staff by a person other than the candidate or committee on whose behalf the fundraiser is being held is a gift.¹⁴ The value of which, is the actual face value of admission.¹⁵ However, complimentary attendance at a political fundraising event is not considered a gift if the source of the complimentary admission is the candidate/committee hosting the event.¹⁶

C. Reporting of Social Events Held by the Political Parties During the Political Conventions:

During the political conventions, the national (RNC/DNC), state (Ohio Republican Party/Ohio Democratic Party), and/or local political parties will also likely hold non-fundraising social events as part of the political conventions. The costs incurred for the social events may be offset by financial support provided to the national, state, or local political parties from third parties, including those who are registered lobbyists or the employers of registered lobbyists. Where the Member or legislative employee is invited by a national, state, or local political party to attend the event hosted by the party, the source of the gift for financial disclosure statement reporting purposes is the party organization hosting/inviting the Member

Therefore, the amount of the gift must be added to the amount, if any, of the gift received by the Member or employee.

⁹ R.C. 102.031(C)(3); § 5(C) Legislative Code of Ethics.

¹⁰ Admin. Code 101-9-01(D)(2).

¹¹ 2000 JLEC Advisory Op. 2000-002; See R.C. 102.02(A)(2)(g).

¹² 2014 JLEC Advisory Op. 2014-003; See R.C. 102.02(A)(2)(g).

¹³ 2014 JLEC Advisory Op. 2014-003.

¹⁴ *Id.*

¹⁵ 2000 JLEC Advisory Op. 2000-002.

¹⁶ *Id.*

or legislative reportable person. Mere financial support provided by sponsors to the national, state, or local political parties does not trigger financial disclosure or lobbying reporting by those sponsors.

IV. Prohibition – Travel:

Members and legislative staff are prohibited from accepting travel expenses¹⁷ from a legislative agent **except actual travel expenses related to official duties**, which Members and legislative employees must identify under *Section 8: Travel* on their financial disclosure statement.¹⁸ Travel payments or reimbursements made to a Member or legislative employee for attendance at a presidential national convention **are not incurred in connection with their official duties**. As such, except for each car trip under 50 miles one way, Members and legislative staff are prohibited from accepting actual transportation/lodging expenses from a legislative agent for any travel related to attendance at a political convention.¹⁹

Please note that travel expenses paid for or reimbursed **by a campaign committee** are not considered gifts for financial disclosure purposes. These reimbursements will be reported in campaign finance reports, thus serving the public interest of full and fair disclosure. Reasonable, ordinary, necessary and verifiable expenses for a candidate/officeholder and spouse to attend a party's national convention are considered to be legitimate campaign fund expenditures.²⁰

¹⁷ For ethics purposes, travel is defined as lodging and any transportation by airplane, train, or common carrier regardless of the distance and any transportation by automobile, for each trip which exceeds 50 miles per trip, one way. Lodging encompasses the following: (1) A stay of one or more nights in a commercial establishment or (2) A stay of one or more nights in a noncommercial private dwelling. As to noncommercial private dwellings, this includes residences owned in whole or in part by a legislative agent. See 1997 JLEC Advisory Op. 97-006.

¹⁸ R.C. 102.031(C)(1); R.C. 102.03(H); § 5(B)(1) Legislative Code of Ethics.

¹⁹ If a Member or legislative employee accepts travel from a non-prohibited source, he or she will report the entity as the source of a gift.

²⁰ Ohio Elections Commission Advisory Opinion 96ELC-09, available at <http://elc.ohio.gov/AdvisoryOpinion/96ELC-09.pdf>.

From: Parsons, Jason
Sent: Friday, April 29, 2016 8:05 AM
To: Parsons, Jason
Subject: Open Enrollment 2016! Important Changes to Health Care
Attachments: 2016-2017 Pathways Open Enrollment.pdf; Open Enrollment 2016.ppsx

Importance: High

Please read the information listed below, along with the attached power point, as they outline significant changes for the upcoming benefit year!

Open Enrollment 2016 will take place May 2 through May 13, 2016. All changes made during open enrollment will take effect July 1, 2016 and remain effective through June 30, 2017.

Medical Coverage

- **Third Party Administrators**

- There will be three third-party administrators (TPA) of the Ohio Med PPO- Aetna, Anthem and Medical Mutual.
 - United Healthcare will no longer administer the Ohio Med PPO plan.
- Employees will be assigned an administrator based upon their home zip code.
 - The new zip code chart can be found on page 7 of the attached Pathways to Open Enrollment.
- Employees will automatically be assigned to the new TPA. No action is necessary; new ID cards will be received prior to July 1, 2016.

- **HB 1 Dependents**

- Dependents over the age of 26 are no longer eligible for State of Ohio medical benefits.

- **Rates**

- The rates are increasing after two years of little to no increase.
- Specific rates can be found on page 9 of the attached Pathways to Open Enrollment.

Prescription Coverage

- OptumRx (formerly Catamaran Rx) will provide prescription drug coverage.
- All employees will receive new ID cards prior to July 1, 2016.
- No action is necessary.

Below is the link to the DAS website for open enrollment:

<http://www.das.ohio.gov/OpenEnrollment>

IF YOU DO NOT HAVE A CHANGE IN STATUS OR DEPENDENTS, YOU DO NOT NEED TO DO ANYTHING DURING OPEN ENROLLMENT.

If you prefer to review a hard copy of the Pathways to Open Enrollment, there are copies available in the 12th floor administrative office. Feel free to contact me regarding any questions or concerns with the 2016 Open Enrollment.

Jason Parsons

Payroll & Benefits Officer

Ohio House of Representatives

(614) 466-2114